



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: July 2, 2025
PREPARED BY: Frank T. Phelan, P.E.
DEPARTMENT: City Engineer

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on proposed priority capital projects and tax note financing.

BACKGROUND/SUMMARY:

The Capital Committee has met twice since receiving City Council feedback on the Draft FY25 Capital Improvement Program presented on June 4th, 2025. The City's Financial Advisor, working in concert with the Capital Committee (comprised of City Council Members, City Staff, City Engineer and City Financial Advisor) has recommended a FY2025 Tax Note mechanism to fund the next set of high priority infrastructure projects. Submitted herein are a set of optional infrastructure project selections for consideration under the proposed issuance. Also included are detailed backup datasheets for the high priority projects and a comprehensive location map to show select project locations relative to other projects.

LEGAL REVIEW: Not Applicable
FISCAL IMPACT: Yes
PRESENTATION: Yes
ATTACHMENTS: Yes

- Summary of Project Options
- Detailed Project Information
- Overall Project Map

STAFF RECOMMENDATION: