



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: February 21, 2024
PREPARED BY: Scott Moore, City Manager
DEPARTMENT: Administration

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on an ordinance amending Chapter 1 General Provisions, Article 1.05 Boards, Commissions, and Committees, Division 6 Budget Committee, by repealing Ordinance Number 607.

BACKGROUND/SUMMARY:

During the February 6, 2024, City Council Workshop, the City Council reached a consensus that the Budget Committee should include the entire governing body and serve as the official Budget Committee. On March 17, 2021, Ordinance 607 was approved for the five-person committee to provide a venue for added dialogue in the organization's budgetary planning processes and financial allocations.

The Budget Committee was assigned to participate in the development of the annual budget and review and clarify anticipated expenditures and revenues with city staff. The Budget Committee met according to the scheduled dates during the annual budget preparation and reported its recommendations back to the City Council during regularly scheduled meetings or budget workshops. The City Council, serving collectively as the committee, will establish budget priorities and provide direction to the City Administration to develop a balanced budget that will address ongoing citywide operations needs as well as focus on short-term and long-term capital project planning.

LEGAL REVIEW: Yes, Audrey Guthrie, Associate Attorney
FISCAL IMPACT: No
PRESENTATION: No
ATTACHMENTS: Yes

- Ordinance No. 731
- Ordinance No. 607

STAFF RECOMMENDATION:

The city staff recommends that the City Council approve Ordinance No. 731 amending Chapter 1 General Provisions, Article 1.05 Boards, Commissions, and Committees, Division 6 Budget Committee, by repealing Ordinance Number 607.

Recommend Approval

Disapproval

None

