



AGENDA ITEM SUMMARY FORM

MEETING DATE: September 14, 2026
PREPARED BY: Michael Burrell, Director
DEPARTMENT: Development Services

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on approving an Amended Roadway Impact Fee Service Area Map.

BACKGROUND/SUMMARY:

The Roadway Impact Service Area Map was first approved by the Committee at the August 10th meeting. Subsequently, during the discussions regarding the project list for each service area and the resulting potential roadway impact fee, it was recommended that the service areas be amended to more equitably distribute roadway project costs across the three service areas. The Roadway Impact Fee Service Area Map has been revised to move a portion of Service Area 2 into Service 3.

The total project costs, and the proposed impact fees are:

Service Area 1:

Current total cost = \$26,600,000

Revised total cost = \$17,480,000

Proposed RIF = \$622.71/service unit

Service Area 2:

Current total cost = \$12,555,000

Revised total cost = \$18,615,000

Proposed RIF = \$728.71/service unit

Service Area 3:

Current total cost = \$21,365,000

Revised total cost = \$24,050,000

Proposed RIF = \$465.88/service unit

LEGAL REVIEW: No

FISCAL IMPACT: No

FORM 1295 FILED: Not Applicable

PRESENTATION: No

ATTACHMENTS: Yes

- Amended Roadway Service Area Map

STAFF RECOMMENDATION:

The city staff recommends that the Community Impact Fee Advisory Committee approve the amended Roadway Service Area Map.

Community Impact Fee Advisory Committee:

Recommend Approval

Disapproval

None