



AGENDA ITEM SUMMARY FORM

MEETING DATE: September 14, 2026
PREPARED BY: Michael Burrell, Director
DEPARTMENT: Development Services

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on the Roadway Capital Improvement Plan Project List.

BACKGROUND/SUMMARY:

This item was postponed at the August 24th meeting as the Roadway Service Area Map was requested to be revised to more equitably distribute the Roadway CIP project costs amongst those service areas. The proposed revised Service Area Map has been presented, and if approved, the associated project list can also be discussed and approved.

The Roadway Impact Fee project list was developed from the city's thoroughfare plan and approved traffic impact analyses, and these projects are considered necessary to accommodate increased vehicle miles resulting from expected growth over the next 10 years. The total costs of the roadway projects in each service area directly inform the resulting roadway impact fee for that service, so the more projects, the higher the estimated impact fee.

The total project costs, and the proposed impact fees are:

Service Area 1:

Current total cost = \$26,600,000

Revised total cost = \$17,480,000

Proposed RIF = \$622.71/service unit

Service Area 2:

Current total cost = \$12,555,000

Revised total cost = \$18,615,000

Proposed RIF = \$728.71/service unit

Service Area 3:

Current total cost = \$21,365,000

Revised total cost = \$24,050,000

Proposed RIF = \$465.88/service unit

LEGAL REVIEW: No

FISCAL IMPACT: No

FORM 1295 FILED: Not Applicable

PRESENTATION: No

ATTACHMENTS: Yes

- Previous RIF Project List
- Revised RIF Project List
- Subdivision locations
- Project locations

STAFF RECOMMENDATION:

It is the City Staff's recommendation that the Community Impact Fee Advisory Committee approve the Roadway Capital Improvement Project List.

Community Impact Fee Advisory Committee:

Recommend Approval

Disapproval

None