



AGENDA ITEM SUMMARY FORM

MEETING DATE: September 14, 2026
PREPARED BY: Michael Burrell, Director
DEPARTMENT: Development Services

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on an Amended Water Impact Fee Capital Improvement Plan Project List.

BACKGROUND/SUMMARY:

The water impact fee CIP project list was approved at the August 10th CIF Advisory Committee meeting. During discussions regarding the sewer CIP project list an error in the calculations of the project list was discovered. This amended project list for the water CIP does not change the projects, but has revised the total costs lower for those projects.

The previously approved project list totaled \$160,623,000. The amended project list totals \$141,569,000. This has the effect of reducing the proposed water impact fee from \$11,292.50/LUE to \$9,953.00/LUE.

LEGAL REVIEW: No
FISCAL IMPACT: No
FORM 1295 FILED: Not Applicable
PRESENTATION: No
ATTACHMENTS: Yes

- Amended Water CIP project list

STAFF RECOMMENDATION:

The city staff recommends that the Community Impact Fee Advisory Committee approve an Amended Water Impact Fee Capital Improvement Plan Project List.

**Community Impact Fee Advisory
Committee:**

Recommend Approval

Disapproval

None
