



AGENDA ITEM SUMMARY FORM

MEETING DATE: September 14, 2026
PREPARED BY: Michael Burrell, Director
DEPARTMENT: Development Services

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on an Amended Wastewater Impact Fee Capital Improvement Plan Project List.

BACKGROUND/SUMMARY:

The sewer impact fee CIP project list was approved at the August 10th CIF Advisory Committee meeting. It was reapproved at the August 24th meeting with the inclusion of an additional project, S-40. During discussions regarding the sewer CIP project list an error in the calculations of the project list was discovered. This amended project list for the sewer CIP does not change the projects, but has revised the total costs lower for those projects.

The previously approved project list totaled \$297,899,000. The amended project list totals \$231,719,000. This has the effect of reducing the proposed sewer impact fee from \$17,388.50/LUE to \$13,525.50/LUE.

LEGAL REVIEW: No
FISCAL IMPACT: No
FORM 1295 FILED: Not Applicable
PRESENTATION: No
ATTACHMENTS: Yes

- Amended Wastewater CIP project list

STAFF RECOMMENDATION:

The city staff recommends that the Community Impact Fee Advisory Committee approve an Amended Wastewater Impact Fee Capital Improvement Plan project list.

Community Impact Fee Advisory Committee:

Recommend Approval

Disapproval

None
