

2024 ManorPalooza

Hotel Occupancy Tax

Category	Expenses	Price	Quantity	Total
Stage Entertainment	Music Shows	\$15,300.00	1	\$15,300.00
Stage Entertainment	Kids Show	\$1,854.00	1	\$1,854.00
Marketing	Videographer & Photographer	\$2,000.00	1	\$2,000.00
Marketing	Magazine & Digital Ads	\$590.00	1	\$590.00
Marketing	Magazine & Digital Ads	\$1,070.00	1	\$1,070.00
Marketing	Townsquare Media	\$9,480.00	1	\$9,480.00
Marketing	Banner, Pole Flags, Signs	\$3,000.00	1	\$3,000.00
Marketing	Printing Materials, T-Shirts, Swags	\$5,000.00	1	\$5,000.00
Attraction	Arcade Gaming	\$750.00	1	\$750.00
Attraction	Bouncy Houses	\$7,000.00	1	\$7,000.00
Attraction	Kids Zone	\$10,000.00	1	\$10,000.00
Attraction	Fireworks	\$20,000.00	1	\$20,000.00
Attraction	MLE: Sausage Eating Contest	\$15,500.00	1	\$15,500.00
Rentals	2 Tents, 8 tables & 64 chairs	\$4,588.22	1	\$4,588.22
Rentals	34x24 Stage with PA	\$13,000.00	1	\$13,000.00
Rentals	Portable Restroom & Handwashing Station	\$4,554.00	1	\$4,554.00
Rentals	Barricades - 3,600'	\$5,263.82	1	\$5,263.82
Travel	Hotel Reservations	\$1,000.00	1	\$1,000.00
Safety	Crowd Security, Alert, Communication	\$6,000.00	1	\$6,000.00
Miscellaneous	Supplies	\$5,000.00	1	\$5,000.00
				\$0.00
Total				\$130,950.04
Possible HOT Funds				\$74,794.00