



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: March 1, 2023
PREPARED BY: Lydia Collins, Director
DEPARTMENT: Finance

AGENDA ITEM DESCRIPTION:

Conduct a public hearing on a proposal to increase total water/wastewater revenues from residential and commercial customers of the City of Manor, Texas.

BACKGROUND/SUMMARY:

Today is the first Public Hearing that was approved and set at the February 15, 2023, meeting. Justin Rasor with Raftelis provided the 2023 Water & Wastewater rate study. The recommendation by the consultant is a 7% increase to both water and wastewater services for the next two fiscal years. These rates would not go into effect until the April 2023 billing cycle. A recommendation to reevaluate rates in Fiscal Year 2025 was also presented by the consultant.

LEGAL REVIEW: Not Applicable
FISCAL IMPACT: Yes
PRESENTATION: No
ATTACHMENTS: Yes

- Water & Wastewater Rate Study

STAFF RECOMMENDATION:

It is city staff's recommendation that the City Council conduct the public hearing.

PLANNING & ZONING COMMISSION: **Recommend Approval** **Disapproval** **None**
