

AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: May 17, 2023

PREPARED BY: Frank T. Phelan, P.E.

DEPARTMENT: City Engineer

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on a statement of work for engineering services for the Manor Commercial Park Wastewater Collection System & Carriage Hills Lift Station #5 Improvements project.

BACKGROUND/SUMMARY:

The proposed project will provide centralized wastewater collection system improvements to the existing Manor Commercial Park development. Presently, the developed lots in this subdivision are all on septic systems. This project is to be primarily funded with \$3,400,000 of Coronavirus State and Local Fiscal Recovery Funds (SLFRF) proceeds. The project will include approximately 8,700 LF of 8-inch & 12-inch gravity sewer mains, 18 manholes and upgrades to the Carriage Hills lift station/piping. The project will also provide for decommissioning of septic systems via connection of developed lots to the installed collection system. This project was discussed along with our 2021 Bond projects during the August 18th and September 7th, 2021 Capital Improvements Committee meetings. This project would provide economic benefits to the city through the voluntary annexation of properties within the Manor Commercial Park and by decommissioning of existing septic tanks and fields, existing businesses will be able to more fully utilize their lots to grow their businesses, providing more jobs and economic benefit to the city. There is also a proposal to extend another 12" line off the wastewater lines in this project to serve an even larger area, which includes many of the properties along the western side of Kimbro Road, which also have the potential for light industrial development. With the initiation process of the SLFRF program, the statement of work for the Manor Commercial Park wastewater collection system extension project should have been reviewed and approved by the City Council in 2021. The project plans are 90% complete, which has helped city staff facilitate several successful meetings with the landowners and explain the benefits of the project. This has led to the City Council to approve several annexation agreements this year and positioned the city to market the commercial park for suitable industrial development projects looking to expand in the region.

LEGAL REVIEW: Yes, Completed

FISCAL IMPACT: Yes, Funding through SLFRF

PRESENTATION: Yes **ATTACHMENTS:** Yes

Statement of Work #7

STAFF RECOMMENDATION:

It is the city staff's recommendation that the City Council approve and award Statement of Work #7 to George Butler Associates, Inc. for the Manor Commercial Park Wastewater Collection System & Carriage Hills Lift Station #5 Improvements in the amount of \$344,600.

PLANNING & ZONING COMMISSION: Recommend Approval Disapproval None