

Manor City Council 1st Quarterly Report

Committee: Budget Committee

Starting Date: October 1, 2023

Ending Date: December 31, 2023

Committee Members:

Maria Amezcua* & Deja Hill

Accomplishments

Started the year with a balanced budget.

Challenges

Currently we do not have a Director of Finance, we have another staff member filling in. With the help of Scott More, Tracy Vasquez, and staff, the day-to-day operations are being handled.

Needs

Monthly meetings are needed in order to have a better understanding of our current financial standing. We will need information of expenditures to ensure we have up-to-date information for the amended budget.

Next Quarter Goals:

Gather all pertinent information to present an accurate/amended budget. We would like to work on having a clear understanding of where we financially stand. Pre-work that is needed for the next FY should be underway in this 2nd quarter.