Manor City Council 1st Quarterly Report

Committee: Capital Improvement

Starting Date: October 1, 2023 Ending Date: December 31, 2023

Committee Members:

- Mayor Dr. Harvey
- Maria Amezcua
- Deja Hill
- Scott Moore
- Matthew Woodard
- GBA and Associates

- Bond Council
- Financial Advisors
- Scott Dunlop
- Scott Jones
- Financial Services

Accomplishments

- November 2023 Bond Election
 - Public Library/City Hall
 - Recreation Center
 - Economic Development
- Other Projects
 - o Capital Metro BCT Fund Expenditures on Street Projects
 - CIP Wastewater and Water Projects

Challenges

- We shifted our focus to the bond during this time period
- Original concern of bond rate but we sold at a better rate than expected
- Community participation and marketing of the bond details.

Next Quarter Goals:

- Prioritizing and planning the implementation of Comprehensive Plan
- Planning to implement the 2023 Bond
- Collaborating with Economic Development to strategize investments
- Identify better ways for two-way communication with the public