

Change Order Calculations					
Item No.	Estimated Quantity	Unit	Description of Item	Unit Price	Total Item Cost
<b>Carrie Manor - Mill and Overlay - removed area between Lexington and Bastrop- Full depth 8" black base, 2" HMAC Burnet to Lexington</b>					
61	-3,282	SY	2" HMAC Type D, PG 64-16 Pavement Overlay including prep work and prime/tack coat complete and in place, per Square Yard.	\$15.75	-\$51,691.50
62	-3,282	SY	Milling Asphaltic Concrete Pavement	\$7.00	-\$22,974.00
CO 1.1	965	SY	Excavate 10"; 8" black base; 2" HMAC	\$225.00	\$217,125.00
<b>North San Marcos - Full Depth Repair in Lieu of Mill and Overlay (Between Parsons and Eggleston)</b>					
67	-1,705	SY	Milling Asphaltic Concrete Pavement	\$7.00	-\$11,935.00
CO1.2	2,335	SY	6" Subgrade Prep	\$4.00	\$9,340.00
CO1.3	845	CY	Excavation of existing street	\$22.00	\$18,590.00
CO1.4	2,335	SY	12" Flex base	\$16.60	\$38,761.00
<b>South San Marcos - Full Depth in lieu of Mill and Overlay (Between Burton and Brenham)</b>					
71	-1028	SY	2" HMAC	\$15.75	-\$16,191.00
72	-1,028	SY	Milling Asphaltic Concrete Pavement	\$7.00	-\$7,196.00
CO1.5	475	SY	Excavate 10"; 8" black base; 2" HMAC	\$225.00	\$106,875.00
<b>North Burnet - Level Up prior to Mill and Overlay (Between US 290 and Murray)</b>					
CO1.6	100	TONS	Level up	\$205.00	\$20,500.00
<b>North Bastrop - Mill and Overlay Murray to Lane - Lane to Wheeler - full depth repair</b>					
94	-3,301	SY	Milling Asphaltic Concrete Pavement	\$7.00	-\$23,107.00
CO1.7	3,301	SY	12" Flexible Base	\$16.60	\$54,796.60
CO1.8	3,301	SY	6" subgrade prep	\$4.00	\$13,204.00
CO1.9	1,192	CY	Excavation of Existing street	\$22.00	\$26,224.00
<b>North Lockhart between Boyce and Parsons - full depth - added by City Staff</b>					
CO1.10	500	SY	12" Flexible Base	\$16.60	\$8,300.00
CO1.11	500	SY	6" subgrade prep	\$4.00	\$2,000.00
CO1.12	181	CY	Excavation of Existing street	\$22.00	\$3,982.00
CO1.13	500	SY	2" HMAC	\$15.75	\$7,875.00
<b>Total Change Order Amount</b>					<b>\$394,478.10</b>
					<b>Contract Amount</b>
					<b>\$1,033,072.10</b>
<b>Total Change Order + Contract</b>					<b>\$1,427,550.20</b>
					<b>Budget</b>
					<b>\$1,765,048.00</b>
<b>Remaining Funds</b>					<b>\$337,497.80</b>