



**AGENDA ITEM SUMMARY FORM**

**PROPOSED MEETING DATE:** February 7, 2024  
**PREPARED BY:** Pauline M. Gray, P.E.  
**DEPARTMENT:** City Engineer

**AGENDA ITEM DESCRIPTION:**

Consideration, discussion, and possible action on an amendment to Change Order No. 1 to the construction contract for the FY2022 Capital Metro Pavement Improvements project.

The project improvements include street reconstruction and resurfacing, excavation, subgrade preparation, flexible base, mill and overlay, and hot mix asphalt concrete in selected areas. The project included a base bid as well as an alternate bid item. Some of the roads included in the project have deteriorated since the project was bid due to Central Texas's extensive drought and the extreme summer heat. Due to the current state of some roadways, mill, and overlaying are not viable options to "fix" some streets. The change order proposes reconstructing the roads instead of conducting mill and overlay. Full-depth repair is more expensive; however, it will provide the most efficient way to use City and Cap Metro funds for street repairs. This Change Order was approved at the December 20, 2023, Council Meeting in the amount of \$339,722.10. Upon sending the Changer Order to the Contractor, they requested additional calendar days to complete the work from the Change Order. The contractor brought it to our attention that there was a mathematical error in the change order amount. The Change Order amount is \$394,478.10.

**LEGAL REVIEW:** Not Applicable  
**FISCAL IMPACT:** *Yes* Yes  
**PRESENTATION:** *No* No  
**ATTACHMENTS:** *Yes* Yes

- FY2022 Cap Metro Paving Project Change Order No. 1 Revised
- Change Order Calculations Revised
- Exhibit – Original Change Order Calculations Chart – approved on Dec.,20, 2023
- Exhibit - Map

**STAFF RECOMMENDATON:**

It is staff’s recommendation that the City Council approve the amendment to Change Order No. 1 for the FY2022 Capital Metro Paving Project with the revisions to add the additional 125 calendar days of work time and the revised amount of \$394,478.10.

**PLANNING & ZONING COMMISSION:**                      **Recommend Approval**                      **Disapproval**                      **None**