

FEE SCHEDULE

	FIRMS	TASK TOTAL \$	TASK TOTAL HRS	GBA										Tunnel Vision TASK TOTAL \$	Direct Expenses	GBA Direct Expenses (Total)	Mileage (\$/mi)	Manhole Equip. (\$/day)	Smoke Equip. (\$/day)	Dye Tank (\$/day)	Tunnel Vision Direct Expenses (Total)	TV < 24" (\$/ft)	Heavy Cleaning (\$/hr)	Heavy Cleaning CCTV (\$/hr)								
				Senior Lead AES	Senior AES	Design AES	Project AES	Senior Tech	Senior Tech	Staff AES	Sr Admin. Assistant	Direct Expense	Senior Lead AES												Senior AES	Design AES	Project AES	Senior Tech	Senior Tech	Staff AES	Sr Admin. Assistant	Direct Expense
				\$245	\$198	\$155	\$172	\$166	\$166	\$137	\$115		\$245												\$198	\$155	\$172	\$166	\$166	\$137	\$115	
<b>TASK 100 - PROJECT MANAGEMENT AND ADMINISTRATION</b>																																
1.1	Contract Maintenance	\$5,110	30	\$5,110	30	0	20	0	0	0	0	0	0	0	0	0	10	\$0	\$0	\$0	0	0	0	\$0	0	0	0					
1.2	Kickoff Meeting	\$1,104	6	\$1,104	6	1	3.5	0	0	1	0	0	0	0	0	0	0	\$0	\$0	\$0	0	0	0	\$0	0	0	0					
1.3	Progress Meetings	\$1,680	9	\$1,680	9	2	5	0	0	2	0	0	0	0	0	2	\$0	\$0	\$0	0	0	0	\$0	0	0	0	0					
	Task 1 Hours		45		45	3	28	0	0	3	0	0	0	0	0	12				0	0	0		0	0	0	0					
	Task 1 Fee	\$7,894		\$7,894		\$613	\$5,544	\$0	\$0	\$415	\$0	\$0	\$1,323	\$0						\$0	\$0	\$0		\$0	\$0	\$0	\$0					
<b>TASK 2 - FIELD INVESTIGATIONS</b>																																
2.1	Simple Manhole Condition Assessments (50 Manholes)	\$8,218	49	\$8,218	49	0	6	12	4	14.5	12.5	0	0	0	0	0	\$0	\$0	\$0	0	0	0	\$0	0	0	0	0					
2.2	Internal Manhole Condition Assessments (5 Manholes)	\$2,589	15	\$2,589	15	0	1	3	0	4.5	6.5	0	0	0	0	0	\$100	\$0	\$0	\$100	0	1	0	0	0	0	0					
2.3	CCTV Inspections (10,000 LF)	\$17,718	25	\$4,478	25	0	13	8	0	4	0	0	0	0	0	0	\$0	\$13,240	\$13,240	\$0	0	0	0	\$13,240	10,000	8	8					
2.4	Smoke Testing (14,000 LF)	\$17,312	105	\$17,312	105	0	2	10	4	32	33	24	0	0	0	0	\$600	\$0	\$0	\$600	0	0	3	0	0	0	0					
2.5	Dyed Water Testing (5 Tests)	\$3,354	20	\$3,354	20	0	1	10	2	3.5	3.5	0	0	0	0	0	\$100	\$0	\$0	\$100	0	0	0	1	0	0	0					
2.6	Field Verity Unusual or Unclear Conditions	\$1,328	8	\$1,328	8	0	0	0	0	4	4	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0					
	Mileage	\$1,500	-	\$1,500	-	0	0	0	0	0	0	0	0	0	0	0	\$1,500	\$0	\$0	\$1,500	1,500	0	0	0	\$0	0	0					
	Task 2 Hours		222		222	0	23	43	10	63	60	24	0	0	0	0				1,500	1	3	1		10,000	8	8					
	Task 2 Fee	\$52,019		\$38,779		\$0	\$4,554	\$6,665	\$1,720	\$10,375	\$9,877	\$3,288	\$0	\$2,300	\$13,240	\$13,240	\$2,300	\$1,500	\$100	\$600	\$100	\$13,240	\$10,000	\$1,800	\$1,440							
<b>TASK 3 - GIS DATABASE PREPARATION AND DATA ENTRY</b>																																
3.1	Develop GIS Database and Shapefiles	\$930	6	\$930	6	0	0	6	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0	0	0	\$0	0	0	0	0					
3.2	Transfer GIS Databases and Shapefiles to City	\$696	4	\$696	4	0	1	0	0	0	3	0	0	0	0	0	\$0	\$0	\$0	0	0	0	\$0	0	0	0	0					
	Task 3 Hours		10		10	0	1	6	0	0	3	0	0	0	0	0				0	0	0		0	0	0	0					
	Task 3 Fee	\$1,626		\$1,626		\$0	\$198	\$930	\$0	\$0	\$498	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0		\$0	\$0	\$0	\$0					
<b>TASK 4 - DATA ANALYSIS AND REHAB RECOMMENDATIONS</b>																																
4.1	Inflow and Infiltration Evaluation	\$930	6	\$930	6	0	0	6	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0	0	0	\$0	0	0	0	0					
4.2	Manhole Inspection and CCTV Data Analysis	\$2,568	16	\$2,568	16	0	0	8	0	8	0	0	0	0	0	0	\$0	\$0	\$0	0	0	0	\$0	0	0	0	0					
4.3	Develop Draft Report and Submit	\$4,074	24	\$4,074	24	2	2	12	0	8	0	0	0	0	0	0	\$0	\$0	\$0	0	0	0	\$0	0	0	0	0					
4.4	Draft Report Review Meeting	\$562	3	\$562	3	0	2	0	0	1	0	0	0	0	0	0	\$0	\$0	\$0	0	0	0	\$0	0	0	0	0					
4.5	Develop Final Report and Submit	\$1,559	10	\$1,559	10	0	3	4	0	0	0	0	0	0	0	3	\$0	\$0	\$0	0	0	0	\$0	0	0	0	0					
4.6	Present Findings to Council	\$594	3	\$594	3	0	3	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0	0	0	\$0	0	0	0	0					
	Mileage	\$400	-	\$400	-	0	0	0	0	0	0	0	0	0	0	0	\$400	\$0	\$0	\$400	400	0	0	0	\$0	0	0					
	Task 4 Hours		62		62	2	10	30	0	17	0	0	3	0	0	0				400	0	0	0		0	0	0					
	Task 4 Fee	\$10,687		\$10,687		\$490	\$1,980	\$4,650	\$0	\$2,822	\$0	\$0	\$345	\$400	\$0	\$0	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
TOTAL LABOR HOURS			339		339	5	62	79	10	82	63	24	15							1,900	1	3	1		10,000	8	8					
TOTAL FEE		\$72,226		\$58,986		\$1,103	\$12,276	\$12,245	\$1,720	\$13,612	\$10,375	\$3,288	\$1,668	\$2,700	\$13,240	\$13,240	\$2,700	\$1,900	\$100	\$600	\$100	\$13,240	\$10,000	\$1,800	\$1,440							
<b>SUMMARY BY FIRM</b>																																
		\$	HRS	% TOTAL \$	% TOTAL HRS																											
	GBA	\$58,986	338.5	81.7%	100.0%																											
	Tunnel Vision	\$13,240		18.3%																												
TOTAL LABOR HOURS			338.5		100.0%																											
TOTAL FEE		\$72,226		100.0%																												