

These items were not included
in to the original cost.

CITY COUNCIL APPROVED THIS CALCULATION CHART ON
DECEMBER 20, 2023. THE AMOUNT OF \$54,756.00
DID NOT CALCULATE WITH THE FORMULA.

Change Order Calculations					
Item No.	Estimated Quantity	Unit	Description of Item	Unit Price	Total Item Cost
Carrie Manor - Mill and Overlay - removed area between Lexington and Bastrop- Full depth 8" black base, 2" HMAC Burnet to Lexington					
61	-3,282	SY	2" HMAC Type D, PG 64-16 Pavement Overlay including prep work and prime/tack coat complete and in place, per Square Yard.	\$15.75	-\$51,691.50
62	-3,282	SY	Milling Asphaltic Concrete Pavement	\$7.00	-\$22,974.00
CO 1.1	965	SY	Excavate 10"; 8" black base; 2" HMAC	\$225.00	\$217,125.00
North San Marcos - Full Depth Repair in Lieu of Mill and Overlay (Between Parsons and Eggleston)					
67	-1,705	SY	Milling Asphaltic Concrete Pavement	\$7.00	-\$11,935.00
CO1.2	2,335	SY	6" Subgrade Prep	\$4.00	\$9,340.00
CO1.3	845	CY	Excavation of existing street	\$22.00	\$18,590.00
CO1.4	2,335	SY	12" Flex base	\$16.60	\$38,761.00
South San Marcos - Full Depth in lieu of Mill and Overlay (Between Burton and Brenham)					
71	-1028	SY	2" HMAC	\$15.75	-\$16,191.00
72	-1,028	SY	Milling Asphaltic Concrete Pavement	\$7.00	-\$7,196.00
CO1.5	475	SY	Excavate 10"; 8" black base; 2" HMAC	\$225.00	\$106,875.00
North Burnet - Level Up prior to Mill and Overlay (Between US 290 and Murray)					
CO1.6	100	TONS	Level up	\$205.00	\$20,500.00
North Bastrop - Mill and Overlay Murray to Lane - Lane to Wheeler - full depth repair					
94	-3,301	SY	Milling Asphaltic Concrete Pavement	\$7.00	-\$23,107.00
CO1.7	3,301	SY	12" Flexible Base	\$16.60	\$54,796.60
CO1.8	3,301	SY	6" subgrade prep	\$4.00	\$13,204.00
CO1.9	1,192	CY	Excavation of Existing street	\$22.00	\$26,224.00
North Lockhart between Boyce and Parsons - full depth - added by City Staff					
CO1.10	500	SY	12" Flexible Base	\$16.60	\$8,300.00
CO1.11	500	SY	6" subgrade prep	\$4.00	\$2,000.00
CO1.12	181	CY	Excavation of Existing street	\$22.00	\$3,982.00
CO1.13	500	SY	2" HMAC	\$15.75	\$7,875.00
Total Change Order Amount					\$339,722.10
Contract Amount					\$1,033,072.10
Total Change Order + Contract					\$1,372,794.20
Budget					\$1,765,048.00
Remaining Funds					\$392,253.80