


CITY OF MANOR CAPITAL IMPROVEMENT PROGRAM

PROJECT ID:	CP-W-0008 (W-20)	
TYPE:	Water	
PROJECT TITLE:	Bois d'Arc 16" Waterline	
ADDRESS:	Bois d'Arc Rd, Manor, TX 78653	
LOCATION:	Bois d'Arc Rd, between President Meadows and Presidential Glen	
DESCRIPTION:	This connecting line will complete a water line loop along Bois de' Arc lane that will provide for improved water quality, system reliability and enhanced distribution system capacity for growth in the area.	

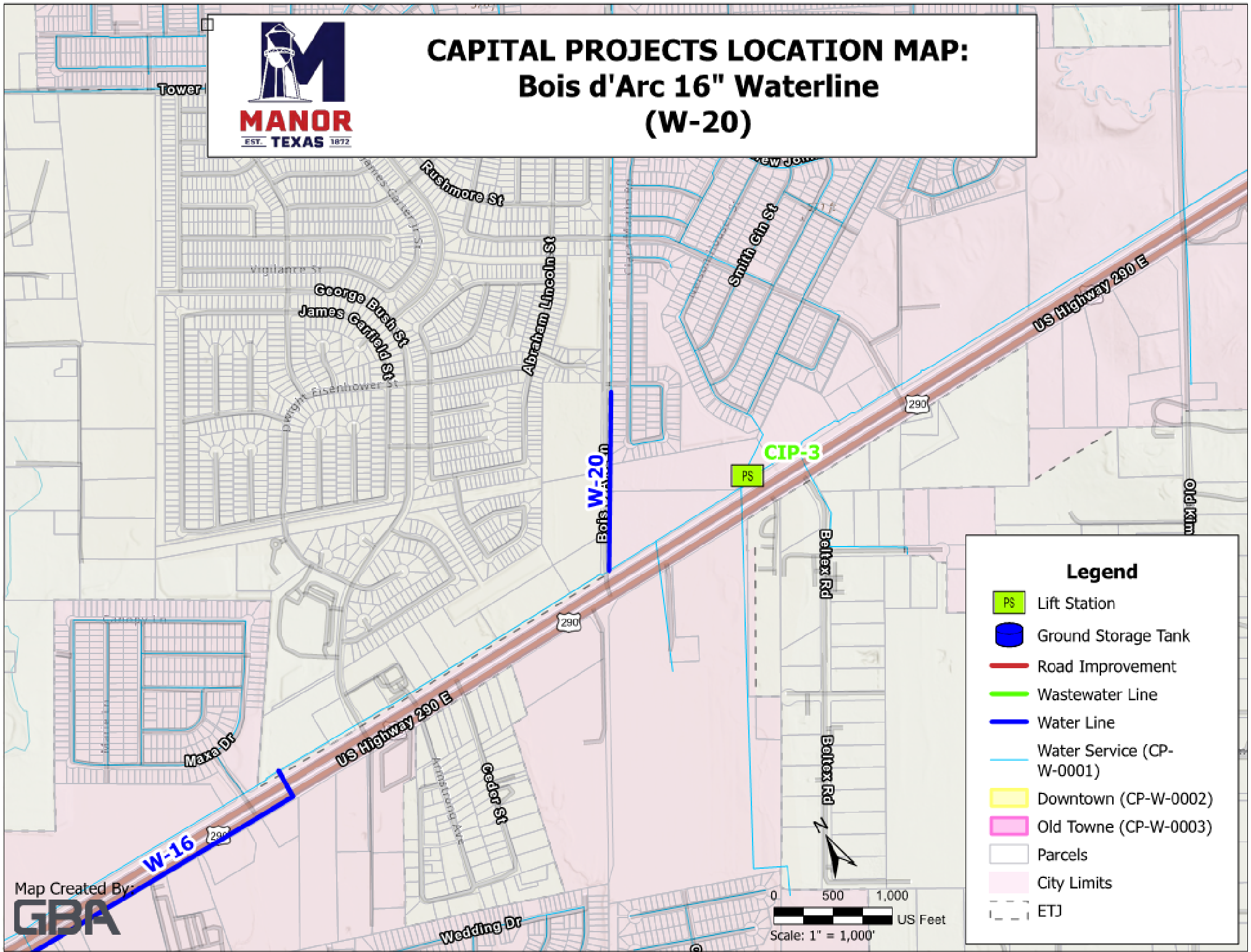
SCHEDULE	START	END	PROJECT NEED/BENEFITS
PRELIM DESIGN			<ul style="list-style-type: none"> Improved water quality and system reliability Enhanced distribution system capacity for population growth in the area
FINAL DESIGN			
PERMITTING			
CONSTRUCTION			
For Non-Utility Projects, check all that apply: <input type="checkbox"/> Project will also involve the need for NEW City Utility Infrastructure (Water, Storm, Sewer). <input type="checkbox"/> Project Cost Estimate Below DOES include cost for new utility infrastructure. <input type="checkbox"/> Project Cost Estimate Below DOES NOT include cost for new utility infrastructure.			

PROJECT COSTS	FY 2024	FY 2025	FY 2026	TOTAL
Design Phase		\$ 120,000.00		\$ 120,000.00
Management			\$ 50,000.00	\$ 50,000.00
Construction		\$ 208,000.00	\$ 1,134,000.00	\$ 1,342,000.00
Inspection/Testing				\$ -
Contingencies				\$ -
Other				\$ -
Total Estimated Cost	\$ -	\$ 328,000.00	\$ 1,184,000.00	\$ 1,512,000.00

PROJECT BUDGET	FY 2024	FY 2025	FY 2026	TOTAL
FUNDING SOURCE				
FY 2023 Certificates of Obligation	\$ -	\$ 328,000.00	\$ 1,184,000.00	\$ 1,512,000.00
Total Revenues	\$ -	\$ 328,000.00	\$ 1,184,000.00	\$ 1,512,000.00
EXPENDITURE				
FY 2023 Certificates of Obligation	\$ -	\$ 328,000.00	\$ 1,184,000.00	\$ 1,512,000.00
Total Expenditures	\$ -	\$ 328,000.00	\$ 1,184,000.00	\$ 1,512,000.00



CAPITAL PROJECTS LOCATION MAP: Bois d'Arc 16" Waterline (W-20)



Legend

- PS Lift Station
- Ground Storage Tank
- Road Improvement
- Wastewater Line
- Water Line
- Water Service (CP-W-0001)
- Downtown (CP-W-0002)
- Old Towne (CP-W-0003)
- Parcels
- City Limits
- ETJ

Map Created By:
GBA