

**DRAFT CAPITAL METRO BGA PROGRAM - FY 2024 PROJECT LIST - OPTION 1
CITY OF MANOR, TEXAS**

SOURCES OF FUNDING

FY 2024 Capital Metro BCTFunds: \$ 1,523,035.00
Transit Infrastructure Funds \$ 1,585,190.00
Rolled over BCT funds \$ 280,346.00
City Budget Funds \$ 800,000.00
Total Project Funds Available for FY 2024 Project: \$ 4,188,571.00

ESTMATED FY 2024 CONSTRUCTION COSTS

	Est. Width (ft)	Est. Length (ft)	Total Est. Quan.	Unit	Unit Cost	Extension	Sub-Totals
Street Repair (Structural and Resurfacing)							
Jamie Drive - Joy Lee to cul-de-sac							
12" Flex Base	29	3,000	9,667	SY	\$ 21.00	\$ 203,007.00	
Excavation of Existing streets to subgrade	29	3,000	9,667	SY	\$ 17.00	\$ 164,339.00	
6" Subgrade Prep	29	3,000	9,667	SY	\$ 9.00	\$ 87,003.00	
2" HMAC Overlay	29	3,000	9,667	SY	\$ 20.00	\$ 193,340.00	
Stop Bar				EA	\$ 400.00	\$ -	
Manhole Adjustments			23	EA	\$ 1,800.00	\$ 41,400.00	
Gate Valve adjustments			5	EA	\$ 1,000.00	\$ 5,000.00	
Curb replacement/repair			5,800	LF	\$ 25.00	\$ 145,000.00	
Sidewalk Repair			5,800	LF	\$ 15.00	\$ 87,000.00	
Pavement Marker			5	EA	\$ 20.00	\$ 100.00	
Driveway Repairs			93	EA	\$ 2,200.00	\$ 204,600.00	\$ 1,130,789.00
Cummins Way - Jamie Dr to Stoneridge Gap							
12" Flex Base	29	1,450	4,672	SY	\$ 21.00	\$ 98,112.00	
Excavation of Existing streets to subgrade	29	1,450	4,672	SY	\$ 17.00	\$ 79,424.00	
6" Subgrade Prep	29	1,450	4,672	SY	\$ 9.00	\$ 42,048.00	
Paving Fabric	29	1,450	4,672	SY	\$ 8.00	\$ 37,376.00	
2" HMAC Overlay	29	1,450	4,672	SY	\$ 20.00	\$ 93,440.00	
Stop Bar			2	EA	\$ 400.00	\$ 800.00	
Manhole Adjustments			2	EA	\$ 1,800.00	\$ 3,600.00	
Gate Valve adjustments			2	EA	\$ 1,000.00	\$ 2,000.00	
Curb replacement/repair			2,500	LF	\$ 25.00	\$ 62,500.00	
Sidewalk Repair			2,500	LF	\$ 15.00	\$ 37,500.00	
Pavement Marker			2	EA	\$ 20.00	\$ 40.00	
Driveway Repairs			51	EA	\$ 2,200.00	\$ 112,200.00	\$ 569,040.00
Timber Arch Lane - Joy Lee Lane to the cul-de-sac							
12" Flex Base	29	1,600	5,156	SY	\$ 21.00	\$ 108,276.00	
Excavation of Existing streets to subgrade	29	1,600	5,156	SY	\$ 17.00	\$ 87,652.00	
6" Subgrade Prep	29	1,600	5,156	SY	\$ 9.00	\$ 46,404.00	
2" HMAC Overlay	29	1,600	5,156	SY	\$ 20.00	\$ 103,120.00	
Stop Bar			4	EA	\$ 400.00	\$ 1,600.00	
Manhole Adjustments			8	EA	\$ 1,800.00	\$ 14,400.00	
Gate Valve adjustments			4	EA	\$ 1,000.00	\$ 4,000.00	
Curb replacement/repair			2,800	LF	\$ 25.00	\$ 70,000.00	
Sidewalk Repair			2,800	LF	\$ 15.00	\$ 42,000.00	
Pavement Marker			2	EA	\$ 20.00	\$ 40.00	
Driveway Repairs			63	EA	\$ 2,200.00	\$ 138,600.00	\$ 616,092.00
Greenbury - Fog Seal							
Fog Seal Streets	31	11,500	356,500	SF	\$ 2.50	\$ 891,250.00	\$ 891,250.00
Bois d'Arc - City's portion							
12" Flex Base	29	1,950	6,283	SY	\$ 21.00	\$ 131,943.00	
Excavation of Existing streets to subgrade	29	1,950	6,283	SY	\$ 18.00	\$ 113,094.00	
6" Subgrade Prep	29	1,950	6,283	SY	\$ 9.00	\$ 56,547.00	
2" HMAC Overlay	29	1,950	6,283	SY	\$ 20.00	\$ 125,660.00	
Driveway/Street Pavement Joint			6	EA	\$ 2,400.00	\$ 14,400.00	\$ 441,644.00
Additional Item Costs							
Erosion Controls			1	LS	40000.00	\$ 40,000.00	\$ 40,000.00
Install and remove project signs			2	EA	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00
Traffic Control Plan			1	LS	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Total:							\$ 3,741,815.00

Total Anticipated Construction Cost: \$ 3,741,815.00
Engineering: \$ 70,000.00
Contingencies: \$ 70,000.00
Total Anticipated Project Cost: \$ 3,881,800.00
Total Funds: \$ 4,188,571.00
Remaining Funds \$ 306,771.00