


CITY OF MANOR CAPITAL IMPROVEMENT PROGRAM

PROJECT ID:	CP-W-0002	
TYPE:	Water	
PROJECT TITLE:	Waterline Upsizing Project	
ADDRESS:		
LOCATION:	Downtown Manor	
DESCRIPTION:	This project involves the replacement of the existing 12" waterline with a 16" waterline between the intermediate tank to downtown.	

SCHEDULE	START	END	PROJECT NEED/BENEFITS
PRELIM DESIGN			<ul style="list-style-type: none"> Improved water flow and pressure. Reduced risk of leaks and breaks. Enhanced system reliability and resilience.
FINAL DESIGN			
PERMITTING			
CONSTRUCTION			
For Non-Utility Projects, check all that apply: <input type="checkbox"/> Project will also involve the need for NEW City Utility Infrastructure (Water, Storm, Sewer). <input type="checkbox"/> Project Cost Estimate Below DOES include cost for new utility infrastructure. <input type="checkbox"/> Project Cost Estimate Below DOES NOT include cost for new utility infrastructure.			

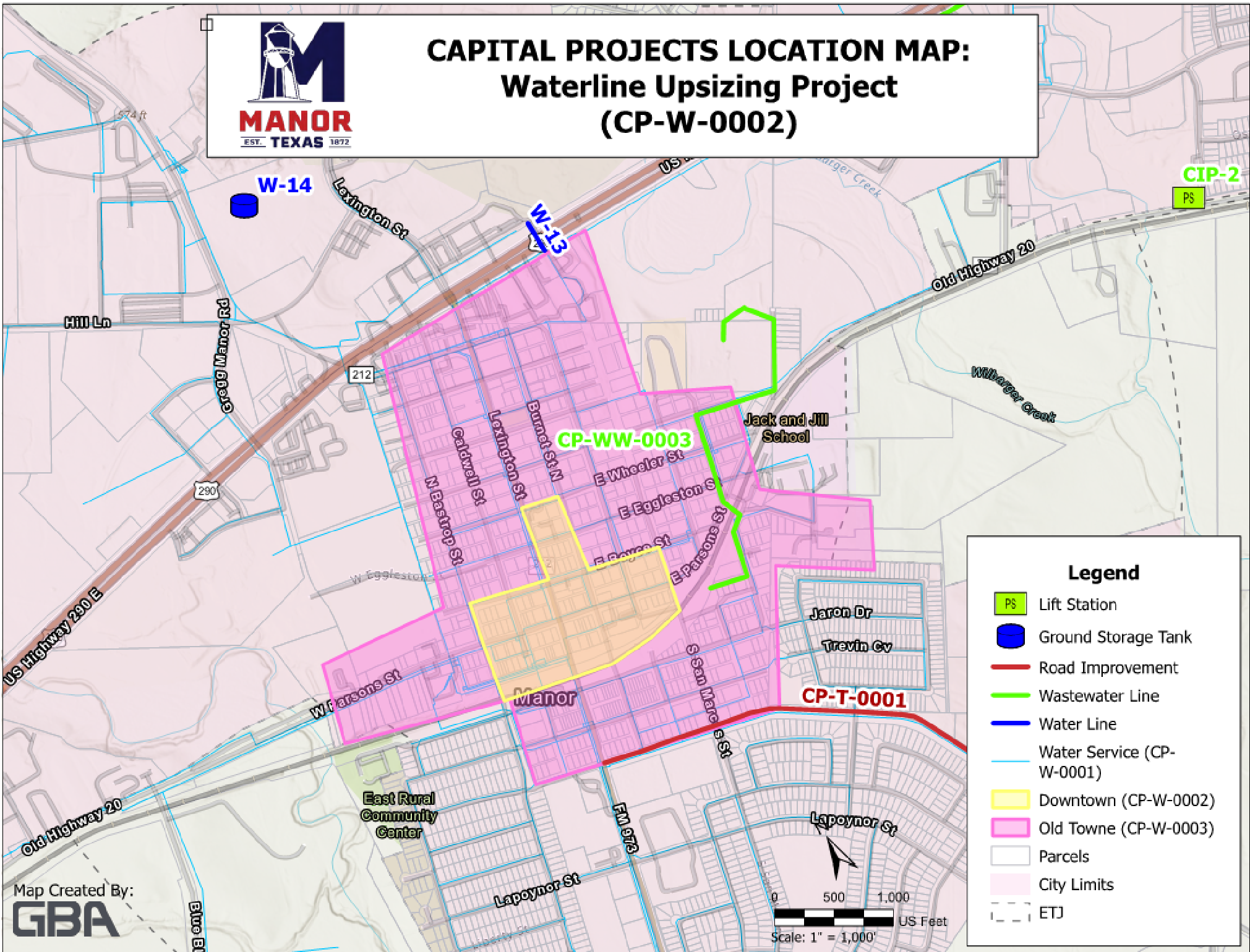
PROJECT COSTS	FY 2024	FY 2025	FY 2026	TOTAL
Design Phase		\$ 555,000.00		\$ 555,000.00
Management				\$ -
Construction			\$ 3,700,000.00	\$ 3,700,000.00
Inspection/Testing				\$ -
Contingencies				\$ -
Other				\$ -
Total Estimated Cost	\$ -	\$ 555,000.00	\$ 3,700,000.00	\$ 4,255,000.00

PROJECT BUDGET	FY 2024	FY 2025	FY 2026	TOTAL
FUNDING SOURCE				
FY 2023 Certificates of Obligation	\$ -	\$ 555,000.00		\$ 555,000.00
TBD			\$ 3,700,000.00	\$ 3,700,000.00
Total Revenues	\$ -	\$ 555,000.00	\$ 3,700,000.00	\$ 4,255,000.00

EXPENDITURE				
FY 2023 Certificates of Obligation	\$ -	\$ 555,000.00		\$ 555,000.00
TBD			\$ 3,700,000.00	\$ 3,700,000.00
Total Expenditures	\$ -	\$ 555,000.00	\$ 3,700,000.00	\$ 4,255,000.00



CAPITAL PROJECTS LOCATION MAP: Waterline Upsizing Project (CP-W-0002)



Legend

- PS Lift Station
- Ground Storage Tank
- Road Improvement
- Wastewater Line
- Water Line
- Water Service (CP-W-0001)
- Downtown (CP-W-0002)
- Old Towne (CP-W-0003)
- Parcels
- City Limits
- ETJ

Map Created By:
GBA