

CITY OF MANOR PRIORITY PROJECTS - OPTION 2

Color Code:	Projects from 2023 Bond Project List	
	Projects from Wastewater Master Plan	
	Projects from Water Master Plan	



Priority	Project ID	Type	Project Title	Project Description	Project Costs				Origin	Funding Source
					FY 2024	FY 2025	FY 2026	Total Cost		
1	CP-W-0002	Water	Waterline Upsizing Project	This project involves the replacement of the existing 12" waterline with a 16" waterline between the intermediate tank to downtown.	\$ -	\$ 555,000.00	\$ 3,700,000.00	\$ 4,255,000.00	Water Master Plan	TBD
2	CP-W-0004	Water	Alternative Water Options Research Project	This project will research alternative water sources for the City that were introduced in the Water Master Plan.	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	Water Master Plan	TBD
3	W-13	Water	US 290 Crossing at Golf Course	This water line project is necessary to provide adequate conveyance across US 290 from the Gregg Manor Road ground storage tank and pressurization facility to the south side of US 290. Manor will be able to receive more flow from the wholesale supplier at the take point at the new tank and pump station and needs additional capacity to convey the increased supply to downtown Manor. The crossing will also provide system resiliency by creating another connection from the north to the south side US 290.	\$ -	\$ 48,000.00	\$ 552,000.00	\$ 600,000.00	2023 Bond Project List	2023 Certificates of Obligation
4	W-20	Water	Bois d'Arc 16" Waterline	This connecting line will complete a water line loop along Bois de' Arc lane that will provide for improved water quality, system reliability and enhanced distribution system capacity for growth in the area.	\$ 328,000.00	\$ 1,184,000.00	\$ -	\$ 1,512,000.00	2023 Bond Project List	2023 Certificates of Obligation
5	CP-W-0001	Water	Water Master Plan (Water Supply)	The water master plan is to be completed this year. Adoption of the plan will include recommendations for water supply options. To allow sufficient time for planning, engineering and construction, preliminary engineering needs to begin in 2024 and design completed in 2025 to assure adequate water supplies when needed.	\$ 250,000.00	\$ 1,750,000.00	\$ 20,000,000.00	\$ 22,000,000.00	2023 Bond Project List	2023 Certificates of Obligation
6B	CP-WW-0003	Wastewater	Llano St and Lampasas St Interceptors	The project involves the upgrade/upsized of existing gravity relief pipes, with pipe diameters ranging from 18" to 36". The total length of pipe to be installed is 4,060 feet.	\$ 300,000.00	\$ 580,000.00	\$ 4,427,000.00	\$ 5,312,000.00	Present CIP Project List (WWMP)	TBD
Total Cost					\$ 1,128,000.00	\$ 4,117,000.00	\$ 28,679,000.00	\$ 33,929,000.00		