

**DRAFT CAPITAL METRO BGA PROGRAM - FY 2024 PROJECT LIST - OPTION 3
CITY OF MANOR, TEXAS**

SOURCES OF FUNDING

FY 2024 Capital Metro BCTFunds: \$ 1,523,035.00
Transit Infrastructure Funds \$ 1,585,190.00
City Budget Funds \$ 800,000.00
Total Project Funds Available for FY 2024 Project: \$ 3,908,225.00

ESTMATED FY 2024 CONSTRUCTION COSTS

Street Repair (Structrual and Resurfacing)	Est. Width (ft)	Est. Length (ft)	Total Est. Quan.	Unit	Unit Cost	Extension	Sub-Totals
Paseo de Presidente							
12" Flex Base	64	3,000	21,333	SY	\$ 21.00	\$ 447,993.00	
Excavation of Existing streets to subgrade	64	3,000	21,333	SY	\$ 17.00	\$ 362,661.00	
6" Subgrade Prep	64	3,000	21,333	SY	\$ 9.00	\$ 191,997.00	
2" HMAC Overlay	64	3,000	21,333	SY	\$ 20.00	\$ 426,660.00	
12" Flex Base	64	3,000	21,333	SY	\$ 17.00	\$ 362,661.00	
Excavation of Existing streets to subgrade	50	3,000	16,667	SY	\$ 17.00	\$ 283,339.00	
6" Subgrade Prep	50	3,000	16,667	SY	\$ 9.00	\$ 150,003.00	
2" HMAC Overlay	50	3,000	16,667	SY	\$ 20.00	\$ 333,340.00	
Stop Bar			2	EA	\$ 400.00	\$ 800.00	
Manhole Adjustments			19	EA	\$ 1,800.00	\$ 34,200.00	
Curb replacement/repair			6,000	LF	\$ 25.00	\$ 150,000.00	
Sidewalk Repair			6,000	LF	\$ 15.00	\$ 90,000.00	
Restriping of Street			1	LS	\$ 25,000.00	\$ 25,000.00	
Pavement Marker				EA	\$ 20.00	\$ -	
Street Pavement Joint			17	EA	\$ 2,400.00	\$ 40,800.00	\$ 2,899,454.00
Bois d'Arc - City's portion							
12" Flex Base	29	1,950	6,283	SY	\$ 21.00	\$ 131,943.00	
Excavation of Existing streets to subgrade	29	1,950	6,283	SY	\$ 18.00	\$ 113,094.00	
6" Subgrade Prep	29	1,950	6,283	SY	\$ 9.00	\$ 56,547.00	
2" HMAC Overlay	29	1,950	6,283	SY	\$ 20.00	\$ 125,660.00	
Driveway/Street Pavement Joint			6	EA	\$ 2,400.00	\$ 14,400.00	\$ 441,644.00
Additional Item Costs							
Install and remove project signs			2	EA	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00
Traffic Control Plan			1	LS	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Total:							\$ 3,404,098.00

Total Anticipated Construction Cost: \$ 3,404,098.00
Engineering: \$ 85,000.00
Contingencies: \$ 70,000.00

Total Anticipated Project Cost: \$ 3,559,100.00
Total Funds: \$ 3,908,225.00
Remaining Funds Could be used for sidewalks \$ 349,125.00