CAP METRO FUNDING CITY OF MANOR, TEXAS

SOURCES OF FUNDING

FY 2023 Capital Metro BCT Funds: \$ (1,065,048.00)

FY 2024 Cap Metro BCT Funds: \$ 1,523,035.00

Rolled over BCT funds from previous years \$ 1,877,918.00

FY2022 Funds that will be used upon completion of project \$ (532,524.00)

Funds from Transit Infrastructure Fund \$1,585,190

Total Project Funds Available for Paving Projects: \$ 3,388,571.00