


CITY OF MANOR CAPITAL IMPROVEMENT PROGRAM

PROJECT ID:	CP-W-0005 (W-13)	
TYPE:	Water	
PROJECT TITLE:	US 290 Crossing at Golf Course	
ADDRESS:	US-290, Manor, TX 78653	
LOCATION:	Across US HWY 290, next to the Shadow Glen Golf Club	
DESCRIPTION:	This water line project is necessary to provide adequate conveyance across US 290 from the Gregg Manor Road ground storage tank and pressurization facility to the south side of US 290. Manor will be able to receive more flow from the wholesale supplier at the take point at the new tank and pump station and needs additional capacity to convey the increased supply to downtown Manor. The crossing will also provide system resiliency by creating another connection from the north to the south side US 290.	

SCHEDULE	START	END	PROJECT NEED/BENEFITS
PRELIM DESIGN			<ul style="list-style-type: none"> Support for future growth and development Improved conveyance and increased flow capacity
FINAL DESIGN			
PERMITTING			
CONSTRUCTION			
For Non-Utility Projects, check all that apply: <input type="checkbox"/> Project will also involve the need for NEW City Utility Infrastructure (Water, Storm, Sewer). <input type="checkbox"/> Project Cost Estimate Below DOES include cost for new utility infrastructure. <input type="checkbox"/> Project Cost Estimate Below DOES NOT include cost for new utility infrastructure.			

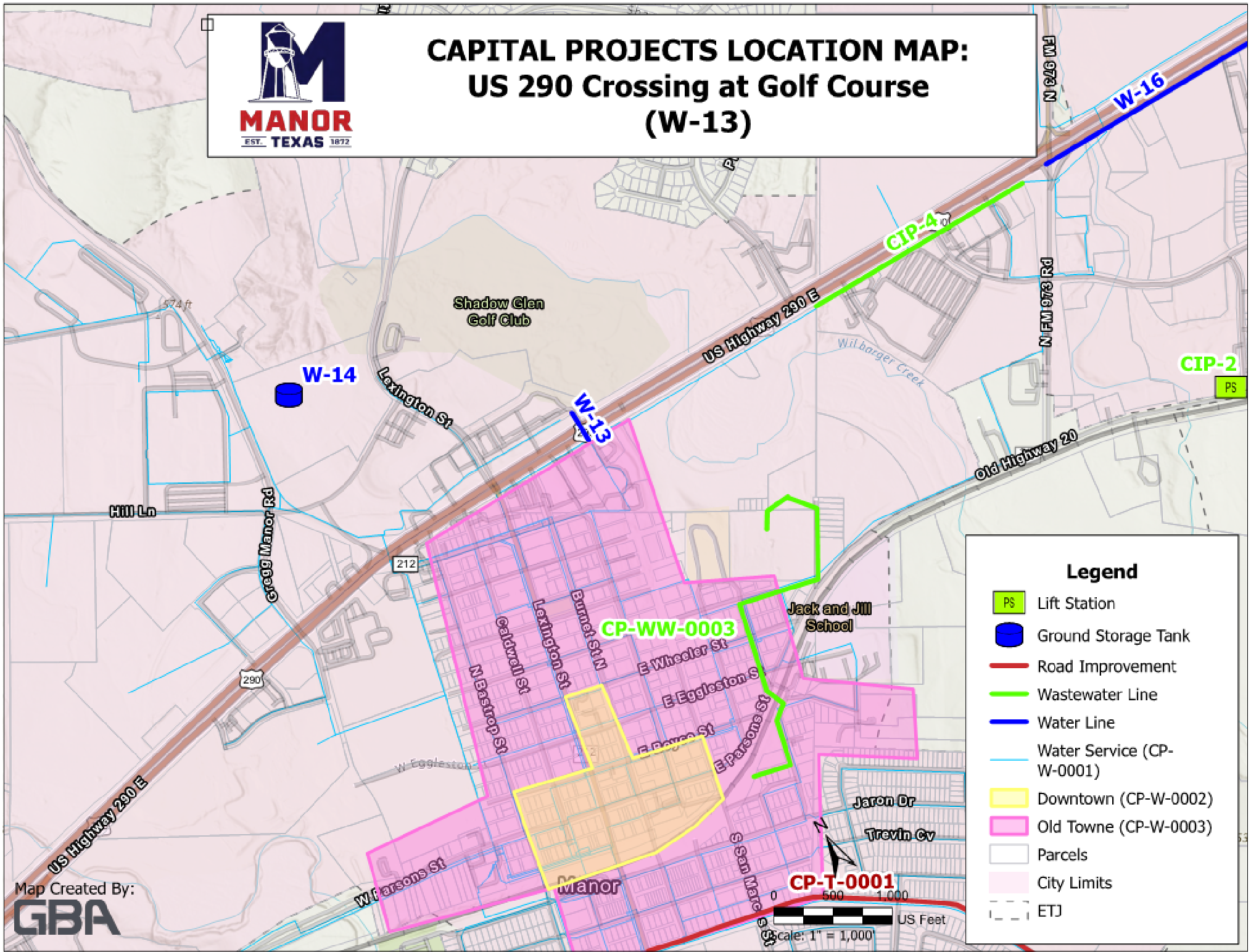
PROJECT COSTS	FY 2024	FY 2025	FY 2026	TOTAL
Design Phase		\$ 48,000.00		\$ 48,000.00
Management			\$ 20,000.00	\$ 20,000.00
Construction			\$ 532,000.00	\$ 532,000.00
Inspection/Testing				\$ -
Contingencies				\$ -
Other				\$ -
Total Estimated Cost	\$ -	\$ 48,000.00	\$ 552,000.00	\$ 600,000.00

PROJECT BUDGET	FY 2024	FY 2025	FY 2026	TOTAL
FUNDING SOURCE				
FY 2023 Certificates of Obligation	\$ -	\$ 48,000.00		\$ 48,000.00
TBD			\$ 552,000.00	\$ 552,000.00
Total Revenues	\$ -	\$ 48,000.00	\$ 552,000.00	\$ 600,000.00

EXPENDITURE				
FY 2023 Certificates of Obligation	\$ -	\$ 48,000.00		\$ 48,000.00
TBD			\$ 552,000.00	\$ 552,000.00
Total Expenditures	\$ -	\$ 48,000.00	\$ 552,000.00	\$ 600,000.00



CAPITAL PROJECTS LOCATION MAP: US 290 Crossing at Golf Course (W-13)



Legend

- PS Lift Station
- Ground Storage Tank
- Road Improvement
- Wastewater Line
- Water Line
- Water Service (CP-W-0001)
- Downtown (CP-W-0002)
- Old Towne (CP-W-0003)
- Parcels
- City Limits
- ETJ

Map Created By:
GBA

