



PO Box 2029 Leander, TX 78646-2029

CHANGE ORDER

ORDER NO.: 3

DATE: October 26, 2022

AGREEMENT DATE: November 18, 2020

NAME OF PROJECT: Cottonwood Creek Wastewater Treatment Plant Improvements

OWNER: City of Manor

CONTRACTOR: Excel Construction Services, LLC

The following changes are hereby made to the CONTRACT DOCUMENTS:

1. Justification:

- Item No. 1 Add 1 LS Change Order Item C.O. 3-1, Installation of a gravel path for the NPW pumps and blower access. @ \$3,328.00/LS
- Item No. 2 Add 1 LS Change Order Item C.O.3-2, Labor and material for manual revegetation irrigation, and temporary irrigation system installation and removal. @ \$15,706.00/LS
- Item No. 3 Subtract 1 LS Change Order Item C.O.3-2, Unused SCADA allowance. Deduction @ (\$1,696.00/LS)

2. Change to CONTRACT PRICE:

Original CONTRACT PRICE: \$5,119,897.50 Current CONTRACT PRICE adjusted by previous CHANGE ORDERS \$5,210,231.50

The CONTRACT PRICE due to this CHANGE ORDER will be increased by \$17,338.00

New CONTRACT PRICE including this CHANGE ORDER will be: \$5,227,569.50

Change to CONTRACT TIME:

The CONTRACT TIME will be increased by 7 calendar days for the substantial completion of the treatment plant. The date for substantial completion of the treatment plant work will be January 7, 2022.

Approvals Required:

To be effective, this order must be signed by all parties to the Agreement if it changes the scope or objective of the PROJECT, or as may otherwise be required by the SUPPLEMENTAL GENERAL CONDITIONS.



	Frank T. Phelon
Recommended by: _Frank T. Phelan, P.E Engineer	Signed:
Ordered by: Dr. Christopher Harvey, Mayor	Signed:
Owner Accepted by:	Signed
Contractor	



June 23, 2022

Mr. Mike Tuley City of Manor – Public Works Department 547 Llano Street Manor, TX 78653

RE: Cottonwood Creek Wastewater Treatment Plant Improvements

CPR 010R1 - Gravel Path

Dear Mr. Tuley:

Excel Construction Services is pleased to offer the following pricing for the addition of a gravel path for NPW pumps and blower access. Please reference attached sketch. See below pricing and attached breakdown for review. We are requesting (7) additional contract days for this work.

PROPOSAL TOTAL

\$3,328.00

Don't hesitate to contact me if you have any questions or comments.

Respectfully,

David Wolff – Project Manager

Excel Construction Services, LLC

cc: Bernardo Godinez – Project Superintendent

CHANGE PROPOSAL SUMMARY SHEET

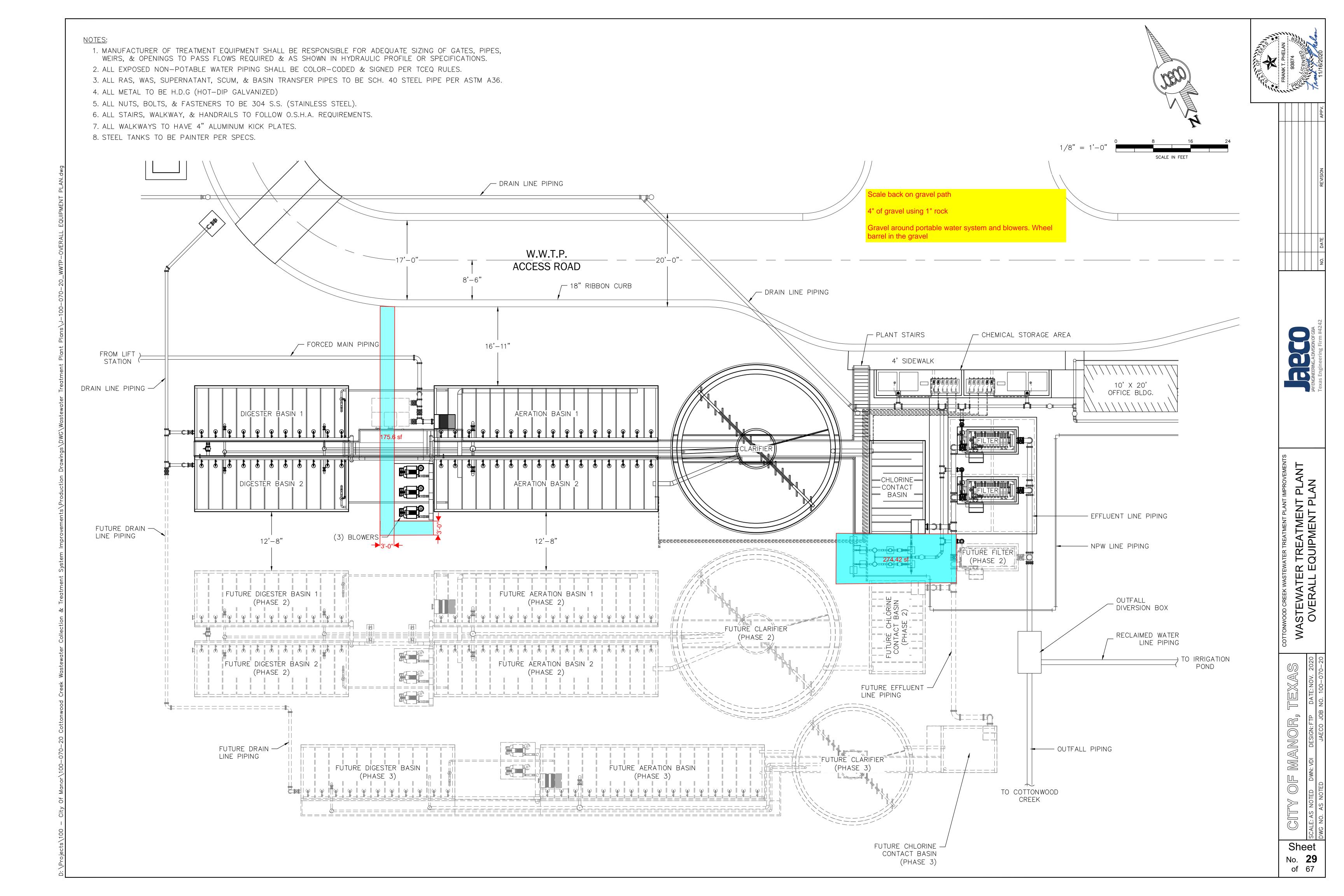


Project Name: COTTONWOOD CREEK WASTEWATER TREATMENT PLANT IMPROVEMENTS

Change Description: Gravel Path

CPR 10 R1 Date: June 23, 2022

	Amount	Op	Rate	Extended
MATERIALS/QUOTES: #57, 1" Gravel	\$ 14.00	X	10	\$140.00
Gravel Min Haul Fee	\$ 150.00	X	10	\$140.00
Graver will haur ree	ф 150.00	X	1	\$0.00
		X	1	\$0.00
		X	1	\$0.00
		X	1	\$0.00
		X	1	\$0.00
		X	1	\$0.00
		X	1	\$0.00
Subtotal		^	'	\$290.00
Sales Tax	\$290.00	Х	0.00%	\$0.00
MATERIAL/QUOTES SUBTOTAL	Ψ_00.00			\$290.00
	Центо	On.	Doto	
LABOR:	Hours	Op	Rate	Extended
Install Gravel	36	X	\$27.00	\$972.00
	0	X	\$27.00	\$0.00
	0	X	\$27.00	\$0.00
	0	X X	\$27.00	\$0.00
		Х	\$27.00	\$0.00
Overtime Labor:	0	Х	\$40.50	\$0.00
Subtotal Manhours:	0	^	Ψ+0.50	ψ0.00
Noe Garcia (Foreman):	8	Х	\$40.00	\$320.00
Superintendent Time:	8	X	\$75.00	\$600.00
Material Proc. & Hndlg. Labor (5% of Man Hours):	0	X	\$20.00	\$0.00
Update As Built Drawings:	0	X	\$44.75	\$0.00
SUBTOTAL LABOR:			Ψ+4.70	\$1,892.00
DIRECT JOB EXPENSES:	Amount	On.	Rate	·
Project Manager	Amount 2	Op X	\$85.00	Extended \$170.00
Froject Manager	2	X	φου.00 1	\$0.00
SUBTOTAL DIRECT JOB EXPENSES:	:		<u>'</u> :-	\$170.00
EXCEL CONSTRUCTION MARKUPS:	Amount	On	Rate	Extended
Direct Costs:	\$2,352.00	Op X	1	\$2,352.00
Work Comp / SS / Unemployment:	\$1,892.00	X	25.00%	\$2,352.00 \$473.00
SUBTOTAL:	\$1,092.00	^	25.00%	\$2,825.00
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	¢2 925 00	V	15 000/	
OH&P @ 15%:	\$2,825.00	X	15.00%	\$423.75
EXCEL CONSTRUCTION SUBTOTAL:		X		\$423.75 \$3,248.75
	\$2,825.00 Amount	Ор	Rate	\$423.75 \$3,248.75 Extended
EXCEL CONSTRUCTION SUBTOTAL:		Op X	Rate 1	\$423.75 \$3,248.75 Extended \$0.00
EXCEL CONSTRUCTION SUBTOTAL:		Op X X	Rate 1 1	\$423.75 \$3,248.75 Extended \$0.00 \$0.00
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SUBTOTAL: OH&P @ 15%: SUBTOTAL: SUBTOTAL: OH&P @ 15%: SUBCONTRACTS SUBTOTAL: SUBTOTAL / SUMMARY: Liability / Builders Risk (Cost of Work Only): SUBTOTAL (Excel Subtotal / Subcontracts / Builders Risk):	\$0.00 Amount \$2,825.00	Op	Rate 1 1 1 1 1 1 15.00%	\$423.75 \$3,248.75 Extended \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Extended \$56.50 \$3,305.25
SUBTOTAL: OH&P @ 15%: SUBTOTAL: SUBTOTAL: OH&P @ 15%: SUBCONTRACTS SUBTOTAL: SUBTOTAL / SUMMARY: Liability / Builders Risk (Cost of Work Only): SUBTOTAL (Excel Subtotal / Subcontracts / Builders Risk): P&P Bond \$100,000 or Less:	\$0.00 Amount \$2,825.00 \$0.00	Op	Rate 1 1 1 1 1 1 15.00% Rate 2.00% 2.50%	\$423.75 \$3,248.75 Extended \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Extended \$56.50 \$3,305.25 \$0.00
SUBTOTAL: OH&P @ 15%: SUBTOTAL: SUBTOTAL: OH&P @ 15%: SUBCONTRACTS SUBTOTAL: SUBTOTAL / SUMMARY: Liability / Builders Risk (Cost of Work Only): SUBTOTAL (Excel Subtotal / Subcontracts / Builders Risk): P&P Bond \$100,000 or Less: P&P Bond \$100,001 thru \$500,000:	\$0.00 Amount \$2,825.00 \$0.00 \$0.00	Op	Rate 1 1 1 1 1 1 15.00% Rate 2.00% 2.50% 1.50%	\$423.75 \$3,248.75 Extended \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Extended \$56.50 \$3,305.25 \$0.00 \$0.00
SUBTOTAL: OH&P @ 15%: SUBTOTAL: SUBTOTAL: OH&P @ 15%: SUBCONTRACTS SUBTOTAL: SUBCONTRACTS SUBTOTAL: SUBTOTAL / SUMMARY: Liability / Builders Risk (Cost of Work Only): SUBTOTAL (Excel Subtotal / Subcontracts / Builders Risk): P&P Bond \$100,000 or Less: P&P Bond \$100,001 thru \$500,000: P&P Bond \$500,001 thru \$2,500,000:	\$0.00 Amount \$2,825.00 \$0.00 \$0.00 \$0.00	Op	Rate 1 1 1 1 1 1 15.00% Rate 2.00% 2.50% 1.50% 1.00%	\$423.75 \$3,248.75 Extended \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Extended \$56.50 \$3,305.25 \$0.00 \$0.00 \$0.00 \$0.00
SUBTOTAL: OH&P @ 15%: SUBTOTAL: SUBTOTAL: OH&P @ 15%: SUBCONTRACTS SUBTOTAL: SUBTOTAL / SUMMARY: Liability / Builders Risk (Cost of Work Only): SUBTOTAL (Excel Subtotal / Subcontracts / Builders Risk): P&P Bond \$100,000 or Less: P&P Bond \$100,001 thru \$500,000: P&P Bond \$500,001 thru \$2,500,000: P&P Bond \$2,500,001 thru \$5,000,000:	\$0.00 Amount \$2,825.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Op	Rate 1 1 1 1 1 1 15.00% Rate 2.00% 2.50% 1.50% 1.00% 0.75%	\$423.75 \$3,248.75 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$56.50 \$3,305.25 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SUBTOTAL: OH&P @ 15%: SUBTOTAL: OH&P @ 15%: SUBTOTAL: SUBTOTAL / SUMMARY: Liability / Builders Risk (Cost of Work Only): SUBTOTAL (Excel Subtotal / Subcontracts / Builders Risk): P&P Bond \$100,000 or Less: P&P Bond \$100,001 thru \$500,000: P&P Bond \$2,500,001 thru \$5,000,000: P&P Bond \$5,000,001 thru \$7,500,000:	\$0.00 \$0.00 Amount \$2,825.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Op	Rate 1 1 1 1 1 1 15.00% Rate 2.00% 2.50% 1.50% 1.00% 0.75% 0.70%	\$423.75 \$3,248.75 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$56.50 \$3,305.25 \$0.00 \$0.00 \$0.00 \$23.14
SUBTOTAL: OH&P @ 15%: SUBCONTRACTS SUBTOTAL: OH&P @ 15%: SUBCONTRACTS SUBTOTAL: SUBCONTRACTS SUBTOTAL: SUBTOTAL / SUMMARY: Liability / Builders Risk (Cost of Work Only): SUBTOTAL (Excel Subtotal / Subcontracts / Builders Risk): P&P Bond \$100,000 or Less: P&P Bond \$100,001 thru \$500,000: P&P Bond \$500,001 thru \$2,500,000: P&P Bond \$2,500,001 thru \$5,000,000:	\$0.00 Amount \$2,825.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Op	Rate 1 1 1 1 1 1 15.00% Rate 2.00% 2.50% 1.50% 1.00% 0.75%	\$423.75 \$3,248.75 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$56.50 \$3,305.25 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00





June 23, 2022

Mr. Mike Tuley City of Manor – Public Works Department 547 Llano Street Manor, TX 78653

RE: Cottonwood Creek Wastewater Treatment Plant Improvements CPR 011 – Revegetation Irrigation

Dear Mr. Tuley:

Excel Construction Services is pleased to offer the following pricing for the site revegetation irrigation. The original scope of work included a temporary irrigation system but due to insufficient water supply availability within the site vicinity manual irrigation of the revegetation areas is required. Pricing includes labor and material required for the manual irrigation along with a credit for the temporary irrigation system installation and removal. See below pricing and attached breakdown for review. We are requesting (0) additional contract days for this work.

PROPOSAL TOTAL
50% Contractor Discount
REVISED TOTAL

\$31,413.00 (15,706.00) \$15,706.00

Don't hesitate to contact me if you have any questions or comments.

Respectfully,

D. Wolff

David Wolff – Project Manager Excel Construction Services, LLC

cc: Bernardo Godinez – Project Superintendent

CHANGE PROPOSAL SUMMARY SHEET



Project Name: COTTONWOOD CREEK WASTEWATER TREATMENT PLANT IMPROVEMENTS

GRAND TOTAL THIS CHANGE:

Change Description: Revegetation Irrigation CPR 11 Date: June 23, 2022

CPR 11	Date: June 23, 2022				
MATERIALS/QUOTES:	Amount	Ор	Rate	Extended	
	\$ 996.24	Х	1	\$996.24	
	\$ 637.00	Х	1	\$637.00	
Fuel	\$ 861.00	Х	1	\$861.00	
		X	1	\$0.00	
		X	1	\$0.00	
		X	1	\$0.00	
		X X	1 1	\$0.00 \$0.00	
		X	1	\$0.00	
Subtotal		^	'	\$2,494.24	
Sales Tax	\$2,494.24	Х	0.00%	\$0.00	
MATERIAL/QUOTES SUBTOTAL	ΨΞ, 10 11Ξ 1			\$2,494.24	
LABOR:	Цонго	On.	Bata		
	Hours -54	Op X	Rate	Extended	
Credit - install/remove temporary irrigation system Manual irrigation	-54 360		\$27.00 \$27.00	-\$1,458.00 \$9,720.00	
Maridai irrigatiori	0		\$27.00 \$27.00	\$0.00	
	0		\$27.00	\$0.00	
	0		\$27.00	\$0.00	
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Overtime Labor:	0	Х	\$40.50	\$0.00	
Subtotal Manhours:	0		•		
Noe Garcia (Foreman):	0	X	\$40.00	\$0.00	
Superintendent Time:	144	Χ	\$75.00	\$10,800.00	
Material Proc. & Hndlg. Labor (5% of Man Hours):	0	Х	\$20.00	\$0.00	
Update As Built Drawings:	0	X	\$44.75	\$0.00	
SUBTOTAL LABOR:		:		\$19,062.00	
DIRECT JOB EXPENSES:	Amount	Op	Rate	Extended	
Project Manager	4	Х	\$85.00	\$340.00	
		X	1	\$0.00	
SUBTOTAL DIRECT JOB EXPENSES:			· · · · · · · · · · · · · · · · · · ·	\$340.00	
EXCEL CONSTRUCTION MARKUPS:	Amount	Op	Rate	Extended	
Direct Costs:	\$21,896.24	Х	1	\$21,896.24	
Work Comp / SS / Unemployment:	\$19,062.00	Χ	25.00%	\$4,765.50	
SUBTOTAL:				\$26,661.74	
OH&P @ 15%:	\$26,661.74	X	15.00%	\$3,999.26	
EXCEL CONSTRUCTION SUBTOTAL:			· · · · · · · · · · · · · · · · · · ·	\$30,661.00	
SUBCONTRACTS WITH MARKUPS:	Amount	Ор	Rate	Extended	
		X	1	\$0.00	
		Χ	1	\$0.00	
		Х	1	\$0.00	
		Х	1	\$0.00	
		Х	1	\$0.00	
SUBTOTAL:	**	.,	45.000/	\$0.00	
OH&P @ 15%:	\$0.00	X	15.00%	\$0.00	
SUBCONTRACTS SUBTOTAL:				\$0.00	
SUBTOTAL / SUMMARY:	Amount	Op	Rate	Extended	
Liability / Builders Risk (Cost of Work Only):	\$26,661.74	Х	2.00%	\$533.23	
SUBTOTAL (Excel Subtotal / Subcontracts / Builders Risk):				\$31,194.24	
P&P Bond \$100,000 or Less:	\$0.00		2.50%	\$0.00	
P&P Bond \$100,001 thru \$500,000:	\$0.00		1.50%	\$0.00	
P&P Bond \$500,001 thru \$2,500,000 :	\$0.00		1.00%	\$0.00	
P&P Bond \$2,500,001 thru \$5,000,000:	\$0.00		0.75%	\$0.00	
P&P Bond \$5,000,001 thru \$7,500,000:	\$31,194.24		0.70%	\$218.36	
P&P Bond Over \$7,500,000:	\$0.00	X	0.65%	\$0.00	

\$31,413