



**CITY COUNCIL
REGULAR SESSION MINUTES
MAY 21, 2025**

This meeting was live-streamed on Manor's Webpage.
You can access the meeting at <https://www.manortx.gov/171/Public-Meetings-Livestreams>

PRESENT:

Dr. Christopher Harvey, Mayor

COUNCIL MEMBERS:

Emily Hill, Mayor Pro Tem, Place 1
Anne Weir, Place 2
Maria Amezcua, Place 3
Sonia Wallace, Place 4
Aaron Moreno, Place 5
Deja Hill, Place 6

CITY STAFF:

Scott Moore, City Manager
Lluvia T. Almaraz, City Secretary
Ryan Phipps, Chief of Police
Denver Collins, Assistant Chief of Police
Belen Peña, Finance Director
Scott Jones, Economic Development Director
Tracey Vasquez, HR Director
Michael Burrell, Development Services Director
Mathew Woodard, Public Works Director
Phil Green, IT Director
Veronica Rivera, Assistant City Attorney
Frank T. Phelan, P.E., City Engineer

REGULAR SESSION – 7:00 P.M.

With a quorum of the Council Members present, the regular session of the Manor City Council was called to order by Mayor Harvey at 7:19 p.m. on Wednesday, May 21, 2025, in the Council Chambers of the Manor City Hall, 105 E. Eggleston St., Manor, Texas.

INVOCATION

Father Daniel Robayo with St. Mary Magdelene Episcopal Church gave the invocation.

PLEDGE OF ALLEGIANCE

Mayor Harvey led the Pledge of Allegiance.

PUBLIC COMMENTS

Anne Brockenbrough, residing at 11318 Jones Rd., Manor, Texas, submitted a speaker card and expressed her concerns about the proposed Wastewater Treatment Plant development. She invited both the community and the council to join her for a tour of the Wilbarger Creek Greenway.

Pamela Fowler Dickerson, residing at 12046 Ballerstedt Rd., Elgin, Texas, also submitted a speaker card and extended an invitation to the community and the council for a tour of the Wilbarger Creek Greenway.

Lisa Powell-Gould, residing at 18101 Littig Road #9, Elgin, Texas, submitted a speaker card and raised her concerns regarding flooding in the Wilbarger Greenway.

Gayle Anderson, a resident of Manor, submitted a speaker card voicing her opposition to Item No. 11 and expressing concerns about the event center proposal.

Bernard Christensken submitted a speaker card as well, opposing Item No. 11 and shared his concerns regarding the event center proposal.

No one else appeared at this time.

PUBLIC HEARINGS

- 1. Conduct a public hearing on a Specific Use Permit for an event center, one (1) lot on 3.75 acres, more or less, being TCAD parcel number 248115 and being located at 14122 FM 1100, Manor, Texas. *Applicant: Ricardo Velasquez; Owner: Ricardo Velasquez***

The city staff recommended that the City Council hold a public hearing.

Mayor Harvey opened the Public Hearing.

Development Services Director Burrell discussed the proposed Specific Use Permit for an event center. He stated that the applicant initially requested a C-2 zoning designation for the event center, which was approved by the Council last year.

A discussion took place regarding other developments that could be constructed on the site in accordance with the city's code regulations.

A discussion took place regarding the maximum number of people permitted at the event center.

A discussion was held regarding resident concerns about the proposed development.

A discussion was held about parking issues.

A discussion was also held regarding the intent of the special use permit for the development.

Rocio Velazquez property owner clarified that events will be held inside the building and not outside.

MOTION: Upon a motion made by Council Member Wallace and seconded by Council Member Amezcua to close the Public Hearing.

Council Member Hill inquired whether closing the public hearing would impact the residents' concerns.

Assistant City Attorney Rivera clarified that closing the public hearing would not affect those concerns. She added that the council could direct staff to collaborate with the owner and other residents until a resolution was reached.

There was no further discussion.

Motion to close carried 7-0

- 2. Conduct a public hearing on a PUD Amendment for the Manor Heights Subdivision, being located to the northeast of the intersection of US Highway 290 and Old Kimbro Road, Manor, Texas. Applicant: Forestar (USA) Real Estate Group; Owner: Forestar (USA) Real Estate Group**

The city staff recommended that the City Council hold a public hearing.

Mayor Harvey opened the Public Hearing.

Development Services Director Burrell requested that the Public Hearing remain open until the meeting on June 4th due to the missing ordinance document.

Ethan Harwell, representing Kimley Horn, submitted a speaker card in support of this item. Although he did not wish to speak, he was available to answer any questions from the city council.

MOTION: Upon a motion made by Council Member Wallace and seconded by Council Member Weir to keep the Public Hearing open until the Council meeting on June 4th.

There was no further discussion.

Motion to remain open carried 7-0

REPORTS

A. FY 2025 Capital Improvement Program (CIP) Update

City Engineer Phelan presented the attached Capital Improvement Program PowerPoint.

Mayor Harvey requested the removal of proposed dates and amounts from the chart to avoid misleading the community, as the council had not approved the details.

Council Member Hill requested collaboration from other committees with the Capital Improvement Committee to ensure that the Capital Improvement Plan (CIP) addresses all priorities.

There was no further discussion.

CONSENT AGENDA

3. Consideration, discussion, and possible action to approve the City Council Minutes of May 7, 2025, City Council Regular Meeting.

- **April 16, 2025, City Council Regular Meeting**
- **April 23, 2025, City Council Called Special Session**
- **April 23, 2025, City Council Workshop**

4. Consideration, discussion, and possible action on accepting the April 2025 City Council Monthly Reports.

5. Consideration, discussion, and possible action on accepting the April 2025 Departmental Reports.

- **Finance – Belen Peña, Finance Director**
- **Police – Ryan Phipps, Chief of Police**
- **Travis County ESD No. 12 – Chris McKenzie, Interim Fire Chief**
- **Economic Development – Scott Jones, Economic Development Director**
- **Development Services – Michael Burrell, Interim Development Services Director**
- **Municipal Court – Sofi Duran, Court Administrator**
- **Public Works – Matt Woodard, Director of Public Works**
- **Human Resources – Tracey Vasquez, HR Manager**
- **IT – Phil Green, IT Director**
- **Administration – Lluvia T. Almaraz, City Secretary**

- 6. Consideration, discussion, and possible action on a Resolution Amending and Designating the Authorized Representatives of the City of Manor and Authorization to Complete the Necessary Transactions in Connection with the Texpool/Texpool Prime Investment Accounts; and Providing for Other Related Matters Thereto.**

Resolution No. 2025- 25: A Resolution of the City Council of the City of Manor, Texas, Amending and Designating the Authorized Representatives of the City of Manor and Authorization to Complete the Necessary Transactions in Connection With the Texpool/Texpool Prime Investment Accounts; and Providing for Other Related Matters Thereto.

- 7. Consideration, discussion, and possible action on a Resolution accepting the petitions for the voluntary annexation of a 25.245 acre tract and a 45.838 acre tract, more or less, being located in Travis County, Texas, and adjacent and contiguous to the city limits, providing for an open meeting, and other related matters.**

Resolution No. 2025-21: A Resolution of the City Of Manor, Texas, Accepting the Petition for Voluntary Annexation of a 25.245 Acre Tract of Land And a 45.838 Acre Tract of Land, More or Less; Being Located in Travis County, Texas, and Adjacent and Contiguous to the City Limits; and Providing for Open Meetings and Other Related Matters.

- 8. Consideration, discussion, and possible action on a Resolution accepting the petitions for the voluntary annexation of a 56.652 acre tract and a 118.76 acre tract, more or less, being located in Travis County, Texas, and adjacent and contiguous to the city limits, providing for an open meeting, and other related matters.**

Resolution No. 2025-22: A Resolution of the City of Manor, Texas, Accepting the Petition for Voluntary Annexation of a 56.652 Acre Tract of Land and a 118.76 Acre Tract of Land, More or Less; Being Located in Travis County, Texas, and Adjacent and Contiguous to the City Limits; and Providing for Open Meetings and Other Related Matters.

- 9. Consideration, discussion, and possible action on a Resolution accepting the petition for the voluntary annexation of 161.49 acres, more or less, being located in Travis County, Texas, and adjacent and contiguous to the city limits, providing for an open meeting, and other related matters.**

Resolution No. 2025-23: A Resolution of the City of Manor, Texas, Accepting the Petition for Voluntary Annexation of 161.49 Acres of Land, More or Less; Being Located in Travis County, Texas, and Adjacent and Contiguous to the City Limits; and Providing for Open Meetings and Other Related Matters.

- 10. Consideration, discussion, and possible action on a Resolution accepting the petition for the voluntary annexation of 142 acres, more or less, being located in Travis County, Texas, and adjacent and contiguous to the city limits, providing for an open meeting, and other related matters.**

Resolution No. 2025-24: A Resolution of the City of Manor, Texas, Accepting the Petition for Voluntary Annexation of 142.00 Acres of Land, More or Less; Being Located in Travis County, Texas, and Adjacent and Contiguous to the City Limits; and Providing for Open Meetings and Other Related Matters.

MOTION: Upon a motion made by Council Member Wallace and seconded by Council Member Moreno to approve the consent agenda as presented.

There was no further discussion.

Motion to approve carried 7-0

REGULAR AGENDA

11. Consideration, discussion, and possible action on a Specific Use Permit for an event center, one (1) lot on 3.75 acres, more or less, being TCAD parcel number 248115 and being located at 14122 FM 1100, Manor, Texas. Applicant: Ricardo Velasquez; Owner: Ricardo Velasquez

The city staff recommends that the City Council approve a Specific Use Permit for an event center, one (1) lot on 3.75 acres, more or less, being TCAD parcel number 248115 and being located at 14122 FM 1100, Manor, Texas.

Rocio Velazquez, the property owner, clarified that the venue's total occupancy is 410, but it will accommodate 350 people or fewer.

MOTION: Upon a motion made by Council Member Moreno and seconded by Council Member Amezcua to approve a Specific Use Permit for an event center, one (1) lot on 3.75 acres, more or less, being TCAD parcel number 248115 and being located at 14122 FM 1100, Manor, Texas.

There was no further discussion.

**Motion to approve carried 5-2
(Mayor Pro Tem Emily Hill and Council Member Deja Hill voted against)**

12. Consideration, discussion, and possible action on a PUD Amendment for the Manor Heights Subdivision, being located to the northeast of the intersection of US Highway 290 and Old Kimbro Road, Manor Texas. Applicant: Forestar (USA) Real Estate Group; Owner: Forestar (USA) Real Estate Group

Ethan Harwell, representing Kimley Horn, submitted a speaker card in support of this item. Although he did not wish to speak, he was available to answer any questions from the city council.

MOTION: Upon a motion made by Council Member Wallace and seconded by Council Member Amezcua to postpone Item No. 12 until the June 4th council meeting.

There was no further discussion.

Motion to postpone carried 7-0

13. Second and Final Reading: Consideration, discussion, and possible action on an Ordinance rezoning for two (2) lots on 23.809 acres, more or less, and being TCAD parcel 236885 also known as 12522 and 12542 Old Kimbro Rd., Manor, TX from (A) Agricultural to (IN-2) Heavy Industrial. Applicant: Jiwon Jung; Owner: Wonik Materials North America LLC

The city staff recommended that the City Council approve the second and final reading of Ordinance No. 788 rezoning two (2) lots on 23.809 acres, more or less, and being TCAD parcel 236885 also known as 12522 and 12542 Old Kimbro Rd., Manor, TX from (A) Agricultural to (IN-2) Heavy Industrial.

Junghoon Sohn with BuildBlock submitted a speaker card in support of this item. Although he did not wish to speak, he was available to answer any questions from the city council.

Ordinance No. 788: An Ordinance of the City of Manor, Texas, Amending the Zoning Ordinance by Rezoning a Parcel of Land From Agricultural (A) to Heavy Industrial (IN-2); Making Findings of Fact; Providing a Severability Clause; an Effective Date; Open Meeting Clauses, and Providing for Related Matters.

MOTION: Upon a motion made by Council Member Wallace and seconded by Council Member Amezcua to approve the second and final reading of Ordinance No. 788 rezoning two (2) lots on 23.809 acres, more or less, and being TCAD parcel 236885 also known as 12522 and 12542 Old Kimbro Rd., Manor, TX from (A) Agricultural to (IN-2) Heavy Industrial.

There was no further discussion.

Motion to approve carried 7-0

14. Consideration, discussion, and possible action on a Statement of Work No. 19 to the Master Services Agreement with George Butler Associates, Inc. for engineering services for the Manor Downtown Drainage Study project.

The city staff recommended that the City Council approve the Statement of Work No. 19 to the Master Services Agreement with George Butler Associates, Inc. for the Manor Downtown Drainage Study in the amount of \$338,987 or one of the two alternatives (\$262,390 or \$236,790) described in Statement of Work No. 19.

City Engineer Phelan discussed the proposed Statement of Work No. 19 to the Master Services Agreement with George Butler Associates, Inc.

A discussion was held about stagnant water on residents' properties and the functioning of the drainage system in relation to these issues.

A discussion took place to determine if the timing is crucial for facilitating economic development.

MOTION: Upon a motion made by Council Member Deja Hill and seconded by Council Member Wallace to postpone Item No. 14 to the June 4th council meeting.

There was no further discussion.

Motion to postpone carried 7-0

15. Consideration, discussion, and possible action regarding the authorization of a construction agreement implementing the painting of the exterior of three water tanks with the newly designed City logo.

The city staff recommended that the City Council approve the Construction Agreement with Utility Service Co., Inc. to paint and apply a new logo on the three elevated water tanks, with a total cost not exceeding \$196,940.00, and authorize the City Manager to execute the Construction Agreement.

Public Works Director Woodard discussed the proposed agreement to paint the exterior of three water tanks with the newly designed City logo.

A discussion was held regarding the project's funding source.

MOTION: Upon a motion made by Council Member Moreno and seconded by Council Member Amezcua to approve the Construction Agreement with Utility Service Co., Inc. to paint and apply a new logo on the three elevated water tanks, with a total cost not exceeding \$196,940.00, and direct staff to explore other funding options and authorize the City Manager to execute the Construction Agreement.

There was no further discussion.

Motion to approve carried 7-0

16. Consideration, discussion, and possible action regarding the authorization of a construction agreement implementing the painting of the exterior of four water tanks with the newly designed City logo.

The city staff recommended that the City Council approve the Construction Agreement with Maguire Iron, Inc. to replace the 150th logo on the Downtown Tank and add new logos to three ground storage tanks in an amount not to exceed \$58,500.00 and authorize the City Manager to execute the Construction Agreement.

MOTION: Upon a motion made by Council Member Moreno and seconded by Council Member Amezcua to approve the Construction Agreement with Maguire Iron, Inc. to replace the 150th logo on the Downtown Tank and add new logos to three ground storage tanks in an amount not to exceed \$58,500.00 and direct staff to explore alternative funding options and authorize the City Manager to execute the Construction Agreement.

There was no further discussion.

Motion to approve carried 7-0

17. Consideration, discussion and possible action regarding the authorization of a construction agreement to install lights on the East Elevated, West Elevated, and Sonic water tanks.

The city staff recommended that the City Council approve the Construction Agreement with DFW Holiday Kings and authorize the City Manager to execute the Construction Agreement in an amount not to exceed \$50,072.46 with an annual internet fee of \$50.00 per location.

A discussion was held about the security of the lightning control panel.

A discussion took place about the source of funding.

MOTION: Upon a motion made by Council Member Moreno and seconded by Council Member Weir to approve the Construction Agreement with DFW Holiday Kings and authorize the City Manager to execute the Construction Agreement in an amount not to exceed \$50,072.46 and direct staff to explore other funding options with an annual internet fee of \$50.00 per location.

There was no further discussion.

Motion to approve carried 7-0

18. Consideration, discussion, and possible action on the City of Manor Internship Program.

Mayor Harvey discussed the proposed City of Manor Internship Program. He suggested that interns be hired in the fall, depending on the availability of the city council members.

The discussion included the roles and responsibilities of the interns working with the City Council.

There was also a conversation about the number of interns to be accepted into the program.

Additionally, the oversight of the program by a designated staff member was addressed.

Lastly, the timeline for the start of the internship program was discussed.

There was no action taken on this item.

Mayor Harvey adjourned the regular session of the Manor City Council into Executive Session at 9:28 p.m. on Wednesday, May 21, 2025, in accordance with the requirements of the Open Meetings Law.

EXECUTIVE SESSION

The Manor City Council convened into executive session pursuant to the provisions of Chapter 551 Texas Government Code, in accordance with the authority contained in - *Sections 551.071, 551.072 and 551.087 Texas Government Code, and Section 1.05, Texas Disciplinary Rules of Professional Conduct to consult with legal counsel regarding EntradaGlen; and Sections 551.071, 551.072 and 551.087 Texas Government Code, and Section 1.05, Texas Disciplinary Rules of Professional Conduct to consult with legal counsel and deliberation of economic development negotiations* at 9:28 p.m. on Wednesday, May 21, 2025.

The Executive Session was adjourned at 10:37 p.m. on Wednesday, May 21, 2025.

OPEN SESSION

The City Council reconvened into Open Session pursuant to the provisions of Chapter 551 Texas Government Code and took action on item(s) discussed during the Closed Executive Session at 10:37 p.m. on Wednesday, May 21, 2025.

19. Consideration, discussion, and possible action on the Third Amendment to the Development Agreement (EntradaGlen).

MOTION: Upon a motion made by Council Member Moreno and seconded by Council Member Wallace to postpone item until the July 2, 2025, regular council meeting.

There was no further discussion.

Motion to postponed carried 7-0

ADJOURNMENT

The Regular Session of the Manor City Council was Adjourned at 10:37 p.m. on Wednesday, May 21, 2025.

The Manor City Council approved these minutes on the 4th day of June 2025.

APPROVED:

Dr. Christopher Harvey
Mayor

ATTEST:

Lluvia T. Almaraz, TRMC
City Secretary

Introduction to the Capital Improvement Program (CIP) for FY 25

May 21, 2025



GBA

CIP Introduction

Subtitle

The GBA logo is located in the bottom right corner. It consists of the letters 'GBA' in a bold, sans-serif font. The 'G' and 'B' are connected, and the 'A' is separate. The logo is dark blue and is positioned on a light blue background. There is a large orange rounded rectangle on the right side of the slide, and a thin vertical line extending from its bottom edge down to the GBA logo.

Purpose of the CIP

- Supports rapid growth
- Prioritizes essential infrastructure
- Will guide investments over 5+ years
- Aligns with the City's Comprehensive Plan and Master Plans

City of Manor, Texas

Capital Improvement Program

Fiscal Year 2025



Capital Committee & CIP Development

- Created by Capital Committee
 - Council Member: Maria Amezcua
 - Council Member: Deja Hill
 - City Manager: Scott Moore
 - Economic Development Director: Scott Jones
 - Finance Director: Belen Pena
 - Public Works Director: Matthew Woodard
 - Development Services Director: Michael Burrell
 - City Engineers: Frank Phelan, Pauline Gray, Andrea Mendoza
- Reviewed/Updated Annually
- Based on:
 - City priorities
 - Growth projections
 - Funding available
 - Infrastructure needs

What is a Capital Improvement Project?

A Capital Improvement Project can be defined as “any major improvement to City facilities and infrastructure.”

- Examples include substantial enhancements or new construction to City facilities and infrastructure, upgrading wastewater and water utilities, constructing new roadways, and developing master plans.
- These projects vary in complexity and timeline.
- Collectively, these projects are referred to as the Capital Improvements Program.

Project Types

- Municipal Facilities (MF)
 - City buildings - City Hall, libraries, Public Works
- Parks & Recreation (PR)
 - Parks, trails, playgrounds, rec facilities
- Stormwater (S)
 - Drainage, flood control, water quality
- Transportation (T)
 - Roads, sidewalks, bike lanes, signals
- Wastewater (WW)
 - Collection, treatment, reclaimed
- Water (W)
 - Supply, distribution, storage, treatment



Project Charters (Datasheets & Maps)

- Designed to provide a comprehensive overview of each project.
- Datasheets include:
 - Project title, project ID, project type, status/funding status, funding source, location, description, anticipated schedule, project need and benefits, predecessors, and estimated cost
- Maps show the project's location or general area where the project is expected to occur

CITY OF MANOR CAPITAL IMPROVEMENT PROGRAM



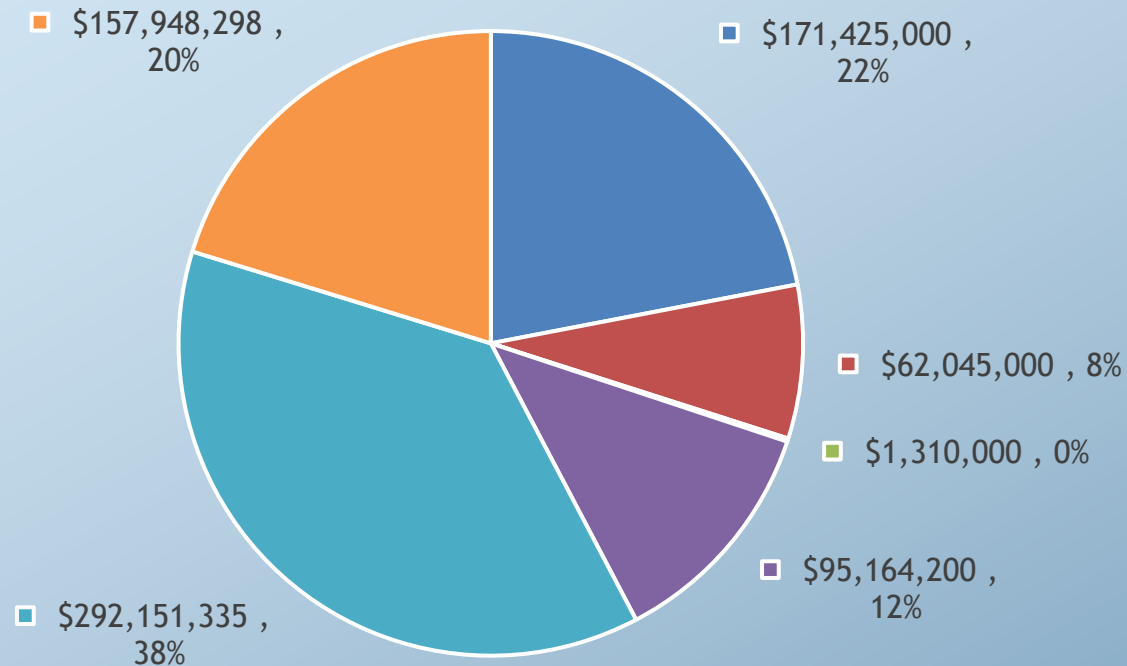
SCHEDULE	START	END	PROJECT NEED / BENEFITS	PREDECESSORS
PRELIM DESIGN				
FINAL DESIGN				
PERMITTING				ORIGIN
CONSTRUCTION				

PROJECT COSTS		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
Design Phase								\$ -
Construction Management								\$ -
Construction								\$ -
Inspection/Testing								\$ -
Contingencies								\$ -
Other								\$ -
Total Estimated Cost		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

PROJECT BUDGET		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
<u>FUNDING SOURCE</u>								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>EXPENDITURE</u>								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Overall CIP Summary¹

Cost Summary



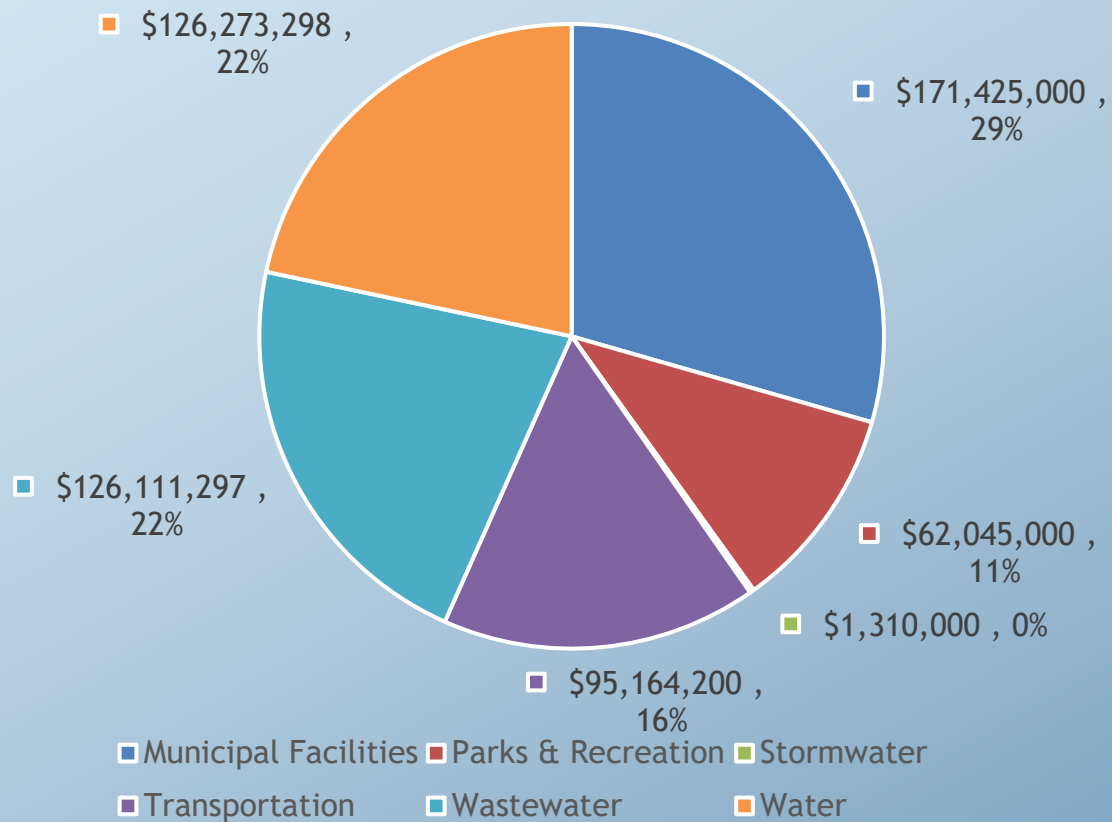
■ Municipal Facilities ■ Parks & Recreation ■ Stormwater
■ Transportation ■ Wastewater ■ Water

Project Type	Number of Projects	Total Cost	%
Municipal Facilities	3	\$ 171,425,000	22%
Parks & Recreation	3	\$ 62,045,000	8%
Stormwater	2	\$ 1,310,000	0%
Transportation	36	\$ 95,164,200	12%
Wastewater	33	\$ 292,151,335	37%
Water	19	\$ 157,948,298	20%
TOTAL	96	\$ 780,043,833	

¹Costs are not finalized.

Priority CIP Summary¹

Cost Summary



Project Type	Number of Projects	Total Cost	%
Municipal Facilities	3	\$ 171,425,000	29%
Parks & Recreation	3	\$ 62,045,000	11%
Stormwater	2	\$ 1,310,000	0%
Transportation	34	\$ 95,164,200	16%
Wastewater	11	\$ 126,111,297	22%
Water	13	\$ 126,273,298	22%
TOTAL	66	\$ 582,328,795	

¹Costs are not finalized.

Project ID Format

- CP-X-####
 - CP = Capital Project
 - X = Project type, represented by a one- or two-letter code as follows:
 - T for Transportation
 - WW for Wastewater
 - W for Water
 - MF for Municipal Facilities
 - PR for Parks and Recreation
 - S for Stormwater
 - #### = A unique four-digit identifier assigned to each project
- Examples:
 - CP-WW-0023 = Wastewater Project #23
 - CP-T-0005 = Transportation Project #5

Cost Estimate Calculations

- Total Cost = Construction + Contingency + Soft Costs
 - Contingency: 30% of Construction
 - Soft Costs: 20% of Construction + Contingency
 - Design (12%)
 - Construction Management (5%)
 - Testing/Inspection (3%)

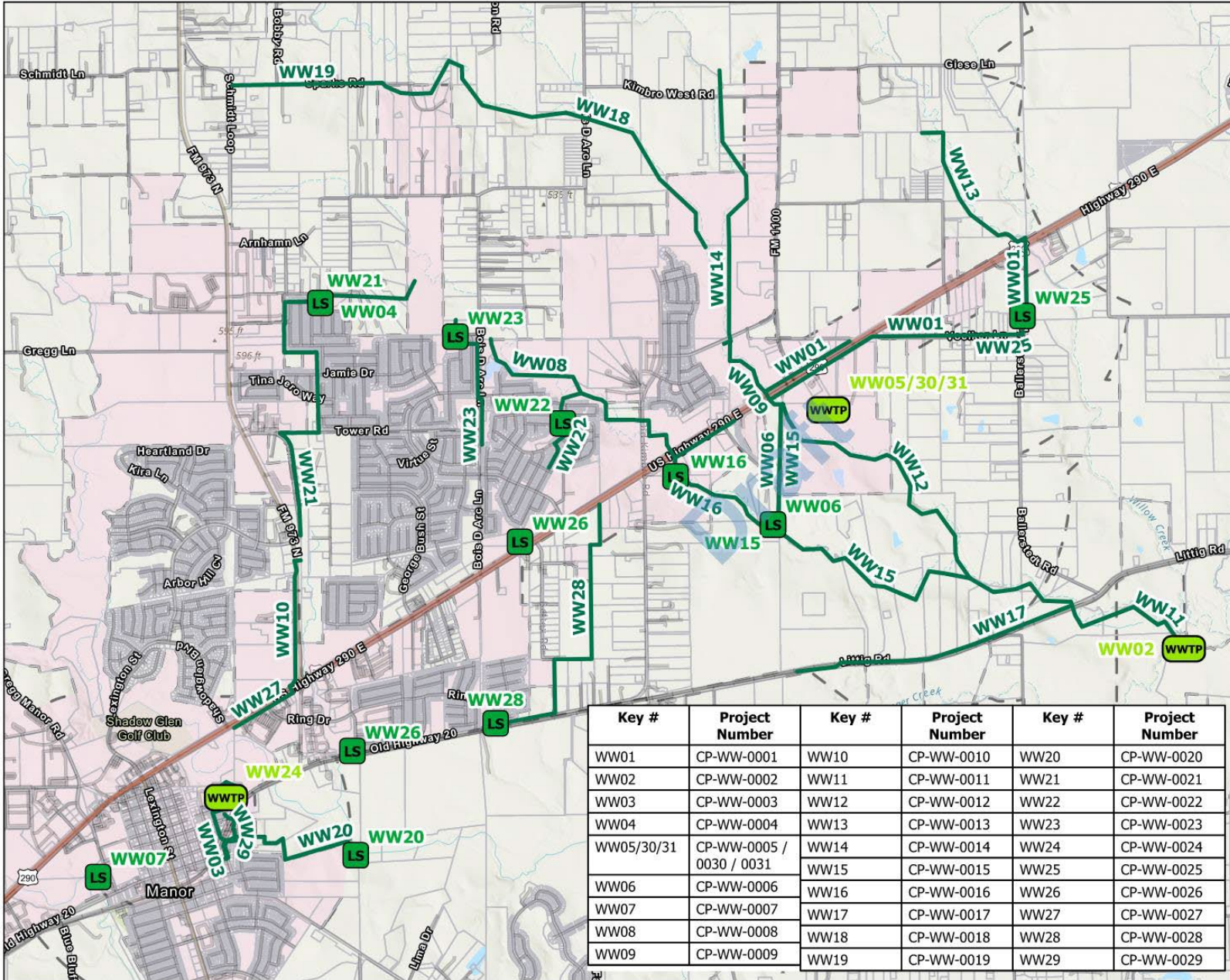
Timing Estimate

Project Type	Duration
Large Facilities	4 years
Master Plans	1 year
Transportation < \$500k	2 years
Transportation \$500k-\$1M	3 years
Transportation > \$1M	3 years
Utility Projects < \$1M	2 years
Utility Projects > \$1M	3 years

CIP Project Example

Subtitle

The GBA logo is located in the bottom right corner. It consists of the letters 'GBA' in a bold, sans-serif font. The 'G' and 'B' are connected, and the 'A' is separate. The logo is dark grey or black. The background of the slide is a light blue gradient. On the right side, there is a large, vertical, rounded rectangle in a darker blue color. A thin vertical line extends from the bottom of this rectangle down to the GBA logo.

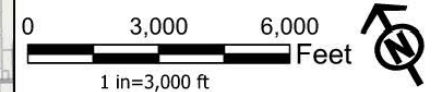


City of Manor CIP FY 2025

Wastewater Projects

Legend

- Recreation Center
- Municipal Facility
- Wastewater Treatment Plant
- Lift Station
- Elevated Storage Tank
- Ground Storage Tank
- Well
- Pump Station
- Generator
- Collector
- Major Arterial
- Minor Arterial
- Water Line
- Wastewater Line
- Parcels
- ETJ
- City Limits




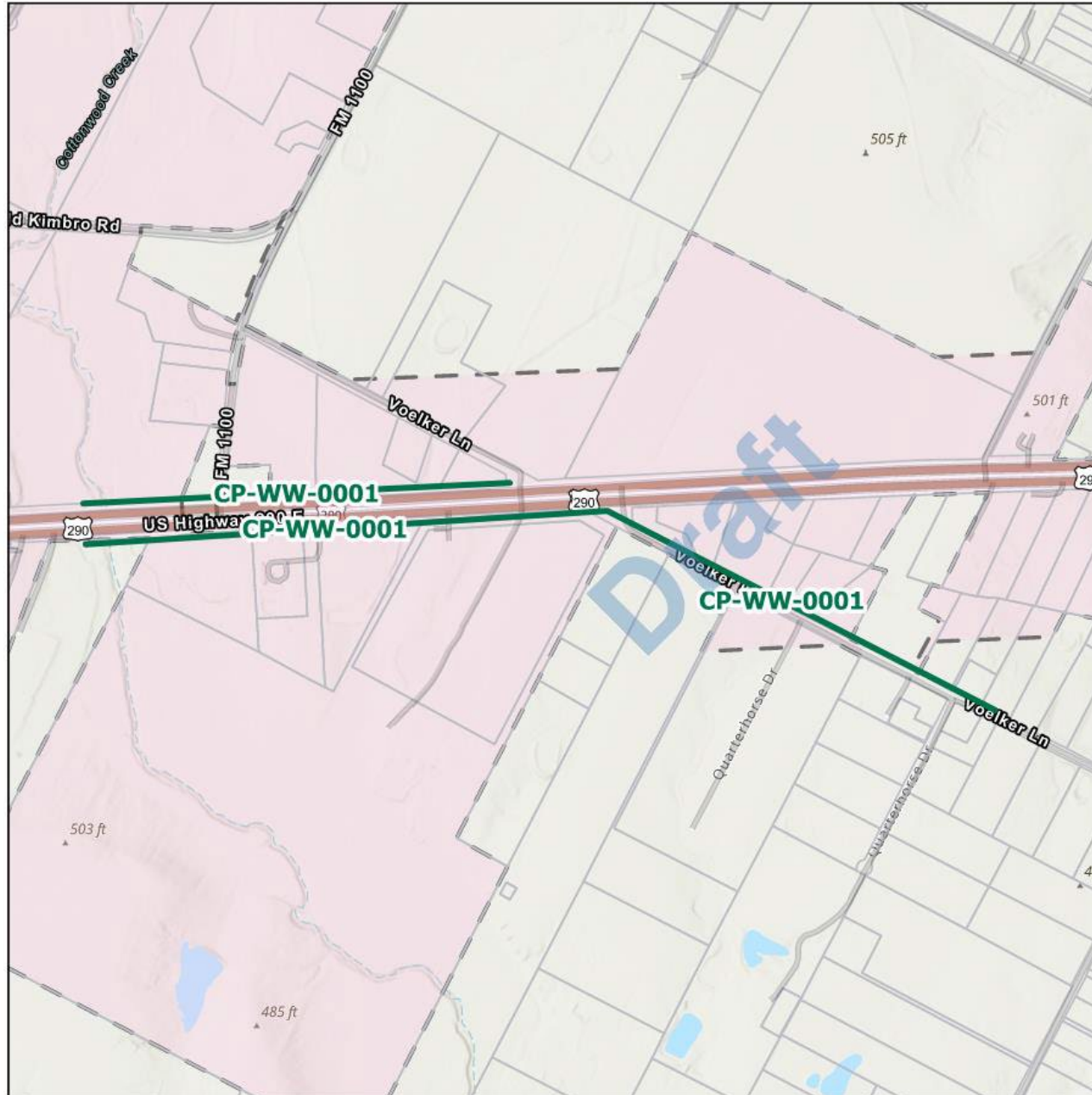
Created By:



4/9/2025

Key #	Project Number	Key #	Project Number	Key #	Project Number
WW01	CP-WW-0001	WW10	CP-WW-0010	WW20	CP-WW-0020
WW02	CP-WW-0002	WW11	CP-WW-0011	WW21	CP-WW-0021
WW03	CP-WW-0003	WW12	CP-WW-0012	WW22	CP-WW-0022
WW04	CP-WW-0004	WW13	CP-WW-0013	WW23	CP-WW-0023
WW05/30/31	CP-WW-0005 / 0030 / 0031	WW14	CP-WW-0014	WW24	CP-WW-0024
WW06	CP-WW-0006	WW15	CP-WW-0015	WW25	CP-WW-0025
WW07	CP-WW-0007	WW16	CP-WW-0016	WW26	CP-WW-0026
WW08	CP-WW-0008	WW17	CP-WW-0017	WW27	CP-WW-0027
WW09	CP-WW-0009	WW18	CP-WW-0018	WW28	CP-WW-0028
		WW19	CP-WW-0019	WW29	CP-WW-0029

CITY OF MANOR CAPITAL IMPROVEMENT PROGRAM							
PROJECT TITLE:	East US290 Sewer Extensions						
PROJECT ID:	CP-WW-0001	TYPE:	Wastewater	STATUS:	Planned (Unfunded)		
ADDRESS:	US290 Manor, TX, 78653						
LOCATION:	Eastern portion of US290 corridor						
DESCRIPTION:	The East US290 Sewer Extension project will extend wastewater infrastructure along the US 290 corridor, specifically focusing on the eastern portion. The requested funding will be used to construct gravity mains, force main, and a lift station, crucial for economic development of the corridor. The project includes the installation of over three miles of 15" to 24" gravity main, a lift station and force main. This project was submitted to Representative McCaul for funding consideration.						
SCHEDULE	START	END	PROJECT NEED / BENEFITS			PREDECESSORS	
PRELIM DESIGN			<ul style="list-style-type: none">Improves wastewater infrastructure along the US 290 corridor for reliable, efficient services.Expands the Cottonwood WWTP's service area to support community growth.Protects the environment by ensuring proper wastewater treatment, reducing pollution risk, and enhancing water quality.Goals/Action Items Addressed from the Comprehensive Plan: Infrastructure and Facilities Goal 1 and Economic Development Goal 6				
FINAL DESIGN							
PERMITTING						ORIGIN	
CONSTRUCTION						Wastewater Master Plan	
PROJECT COSTS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
Design Phase			\$ 649,800.00	\$ 1,516,200.00			\$ 2,166,000.00
Construction Management					\$ 451,000.00	\$ 451,000.00	\$ 902,000.00
Construction					\$ 6,941,000.00	\$ 6,941,000.00	\$ 13,882,000.00
Inspection/Testing					\$ 270,500.00	\$ 270,500.00	\$ 541,000.00
Contingencies					\$ 2,082,500.00	\$ 2,082,500.00	\$ 4,165,000.00
Other							\$ -
Total Estimated Cost*	\$ -	\$ -	\$ 649,800.00	\$ 1,516,200.00	\$ 9,745,000.00	\$ 9,745,000.00	\$ 21,656,000.00
PROJECT BUDGET	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
FUNDING SOURCE							
TBD	\$ -	\$ -	\$ 649,800.00	\$ 1,516,200.00	\$ 9,745,000.00	\$ 9,745,000.00	\$ 21,656,000.00
Total Revenues	\$ -	\$ -	\$ 649,800.00	\$ 1,516,200.00	\$ 9,745,000.00	\$ 9,745,000.00	\$ 21,656,000.00
EXPENDITURE							
	\$ -	\$ -	\$ 649,800.00	\$ 1,516,200.00	\$ 9,745,000.00	\$ 9,745,000.00	\$ 21,656,000.00
Total Expenditures	\$ -	\$ -	\$ 649,800.00	\$ 1,516,200.00	\$ 9,745,000.00	\$ 9,745,000.00	\$ 21,656,000.00

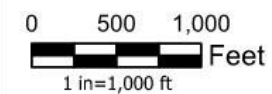


City of Manor CIP FY 2025

East US290 Sewer Extensions
CP-WW-0001

Legend

	Recreation Center		Pump Station
	Municipal Facility		Generator
	Wastewater Treatment Plant		Collector
	Lift Station		Major Arterial
	Elevated Storage Tank		Minor Arterial
	Ground Storage Tank		Water Line
	Well		Wastewater Line
			Parcels
			ETJ
			City Limits



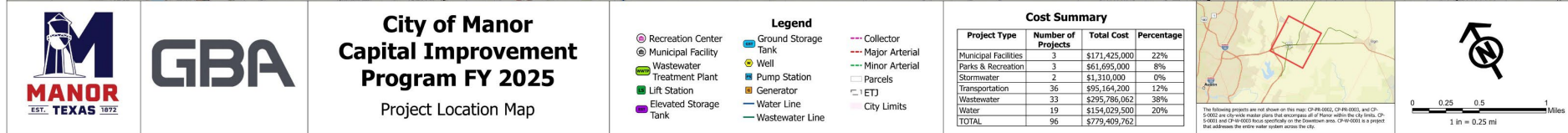
Created By:



Overall Project Map

Subtitle

GBA



CIP Priority List

Subtitle

The GBA logo is located in the bottom right corner. It consists of the letters 'GBA' in a bold, sans-serif font. The 'G' and 'B' are connected, and the 'A' is separate. The logo is dark blue and is positioned on a light blue background. There is a large orange rounded rectangle on the right side of the slide, and a thin vertical line extending from its bottom edge down to the GBA logo.

GBA

CITY OF MANOR CIP 5-YR PROJECT LIST									
Committee Ranking	Project ID	Type	Project Title	Completion Year	Project Status	Project Description	Total Cost*	Funding Source	Page #
Municipal Facilities									
1	CP-MF-0001	Municipal Facilities	New City Hall/Library	2029	Planned (Unfunded)	Will be located on Ginsel tract.	\$ 90,105,000.00	TBD	26
1A	CP-MF-0002	Municipal Facilities	New Police Department	2029	Planned (Unfunded)	Potential site on south side of Ring Drive.	\$ 64,200,000.00	TBD	28
2	CP-MF-0003	Municipal Facilities	New Public Works Facility	2029	Planned (Unfunded)	The maintenance facility and yard will provide operational centers for the City's Street, Utility and Parks crews. The building will include offices, training room, work stations, breakroom, showers/lockers for personnel and temperature controlled spaces for critical maintenance equipment such as the Vac Con and Jet equipment. The shop spaces will include vehicle maintenance bays, various equipment maintenance and fabrication areas (welding, sign, carpentry), parts storage, meter shop, tool storage. The yard will provide sufficient space equipment, bulk materials, wash bay and a fueling station.	\$ 17,120,000	TBD	30
Parks & Recreation									
1	CP-PR-0003	Parks & Recreation	Hike & Bike Trail Master Plan	2026	Planned (Unfunded)	Will be an update to the 2020 plan.	TBD	TBD	37
2	CP-PR-0001	Parks & Recreation	New Community/Recreation Center	2029	Planned (Unfunded)	Potential site on north side of Ring Drive.	\$ 61,695,000.00	TBD	33
2A	CP-PR-0002	Parks & Recreation	Parks & Recreation Master Plan	2027	Planned (Unfunded)	TBD	TBD	TBD	35
Stormwater									
1	CP-S-0001	Stormwater	Downtown Drainage Plan	2026	Planned (Partially Funded)	Downtown stormwater plan including regional detention evaluation.	\$ 260,000.00	Streets/Drain Budget and Drainage Fees/Gen Fund	41
2	CP-S-0002	Stormwater	Drainage Master Plan	2027	Planned (Unfunded)	The proposed Drainage Study for the City of Manor covers 10.63 square miles and is divided into four phases. Phase 1 maps existing stormwater infrastructure (\$100K-\$120K). Phase 2 defines drainage basins and flow patterns (\$150K-\$180K). Phase 3 assesses system capacity using the City of Austin's DCM and City ordinances (\$300K-\$350K). Phase 4 recommends improvements with cost estimates (\$350K-\$400K). The total estimated cost is \$900K-\$1.05M. The study includes a comprehensive map but excludes FEMA floodplains and uses limited topographic data.	\$ 1,050,000.00	TBD	43
Transportation									
1	CP-T-0013	Transportation	Gregg Lane Cross Section Expansion	2029	Planned (Partially Funded)	Expand roadway cross section between FM 973 and driveway 3.	\$ 2,652,000.00	Monarch Ranch TIA	70
1	CP-T-0015	Transportation	Gregg Lane Left Turn Lane at Roadway 1 Improvement	2029	Planned (Partially Funded)	Install 425 ft eastbound left turn lane at roadway 1.	\$ 227,000.00	New Haven TIA	74
1	CP-T-0016	Transportation	Gregg Lane Right Turn Lane at Roadway 1 Improvement	2029	Planned (Partially Funded)	Install 235 ft westbound right turn lane at roadway 1.	\$ 227,000.00	New Haven TIA	76
1	CP-T-0017	Transportation	Gregg Lane Left Turn Lane at Roadway 2 Improvement	2029	Planned (Partially Funded)	Install 425 ft eastbound left turn lane at roadway 2.	\$ 9,360,000.00	New Haven TIA	78

*All projects include soft costs and contingencies.

CITY OF MANOR CIP 5-YR PROJECT LIST									
Committee Ranking	Project ID	Type	Project Title	Completion Year	Project Status	Project Description	Total Cost*	Funding Source	Page #
1	CP-T-0020	Transportation	Gregg Lane Expansion	2029	Planned (Unfunded)	Expansion of Gregg Lane to Minor Arterial.	\$ 9,360,000.00	TBD	84
2	CP-T-0001	Transportation	Brenham Road (Blake Manor) Improvements	2028	Planned (Unfunded)	Project is for improvement and expansion of Brenham Road (Blake Manor Road) from Lexington Street (FM973), with the option to extend from Bastrop Street, east to the City Limits from a 2-lane road to a 3-lane road, including drainage and SUP improvements to transition from County road improvements east of Manor into Manor.	\$ 6,051,000.00	TBD	47
2	CP-T-0014	Transportation	Gregg Lane and Driveway 3 Improvement	2029	Planned (Partially Funded)	Construction of eastbound right turn bay.	\$ 234,000.00	Monarch Ranch TIA	72
2	CP-T-0018	Transportation	Gregg Lane Right Turn Lane at Commercial Driveway 1 Improvement	2029	Planned (Partially Funded)	Install 415 ft westbound right turn lane.	\$ 227,000.00	New Haven TIA	80
3	CP-T-0032	Transportation	Carriage Hills Dr Extension	2029	Planned (Unfunded)	Extension of Carriage Hills to Minor Arterial	\$ 3,120,000.00	TBD	108
4	CP-T-0012	Transportation	FM 973/Gregg Lane Improvements	2029	Planned (Partially Funded)	Construction of westbound through-receiving lane (850 feet).	\$ 1,170,000.00	Palomino TIA	68
4	CP-T-0027	Transportation	Old Kimbro Road Expansion 1	2029	Planned (Unfunded)	Expansion of Old Kimbro Road to Major Arterial.	\$ 469,000.00	TBD	98
4	CP-T-0028	Transportation	Old Kimbro Road Expansion 2	2029	Planned (Unfunded)	Expansion of Old Kimbro Road to Major Arterial.	\$ 12,480,000.00	TBD	100
5	CP-T-0003	Transportation	West Parsons Left Turn Lane Improvement	2029	Planned (Partially Funded)	Construction of a left turn lane on eastbound approach.	\$ 780,000.00	Las Entradas TIA	50
5	CP-T-0004	Transportation	West Parsons Right Turn Lane Improvement	2029	Planned (Partially Funded)	Construction of a right turn lane on westbound approach.	\$ 1,013,000.00	Las Entradas TIA	52
5	CP-T-0005	Transportation	West Parsons/Gregg Manor Intersection Improvement	2029	Planned (Partially Funded)	Installation of a traffic signal.	\$ 1,170,000.00	Las Entradas TIA	54
5	CP-T-0031	Transportation	Viking Jack Extension	2029	Planned (Unfunded)	Extension of Viking Jack to Minor Arterial.	\$ 243,000.00	TBD	106
6	CP-T-0023	Transportation	Old Kimbro Road Southbound Right Turn Lane Improvement	2029	Planned (Partially Funded)	Construction of southbound right turn lane with 375 LF and 100 ft taper.	\$ 437,000.00	Manor Heights TIA	90
6	CP-T-0024	Transportation	Old Kimbro Road Eastbound Right Turn Lane Improvement	2029	Planned (Partially Funded)	Construction of 700 ft eastbound right turn lane (550 ft deceleration lane with 150 ft taper).	\$ 561,000.00	Amavi TIA	92
6	CP-T-0025	Transportation	Old Kimbro Road Left Turn Lane Extension	2029	Planned (Partially Funded)	Extension of existing left turn lane by an additional 750 ft and a new 150 ft taper.	\$ 188,000.00	Amavi TIA	94
6	CP-T-0026	Transportation	Old Kimbro Road Northbound Right Turn Lane Improvement	2029	Planned (Partially Funded)	Construction of 300 ft northbound right turn lane with 250 ft storage and 50 ft taper.	\$ 1,560,000.00	Amavi TIA	96
6	CP-T-0030	Transportation	FM 1100 Extension	2029	Planned (Unfunded)	Extension of FM 1100 to Minor Arterial.	\$ 196,000.00	TBD	104
7	CP-T-0006	Transportation	LaPoyner/Lexington Left Turn Lane Improvements	2029	Planned (Partially Funded)	Construction of northbound left turn lane with 100 ft storage and 100 ft taper.	\$ 15,600.00	Wildhorse Commercial TIA	56
7	CP-T-0007	Transportation	LaPoyner/Lexington Restriping	2029	Planned (Partially Funded)	Restripe approach providing exclusive left and through-right turn lanes.	\$ 15,600.00	Wildhorse Commercial TIA	58
7	CP-T-0008	Transportation	Murchison @ FM 973 Eastbound Restriping	2029	Planned (Partially Funded)	Restripe approach providing exclusive left and through-right turn lanes.	\$ 312,000.00	Wildhorse Commercial TIA	60
7	CP-T-0009	Transportation	Murchison @ FM 973 Northbound Left Turn Lane Improvements	2029	Planned (Partially Funded)	Construction of northbound left lane with 100 ft storage and 100 ft taper.	\$ 1,092,000.00	Wildhorse Commercial TIA	62
7	CP-T-0029	Transportation	Voelker Extension	2029	Planned (Unfunded)	Extension of Voelker to Minor Arterial.	\$ 1,712,000.00	TBD	102

*All projects include soft costs and contingencies.

CITY OF MANOR CIP 5-YR PROJECT LIST									
Committee Ranking	Project ID	Type	Project Title	Completion Year	Project Status	Project Description	Total Cost*	Funding Source	Page #
8	CP-T-0021	Transportation	Anderson Lane Expansion	2029	Planned (Unfunded)	Expansion of Cameron Road to Major Arterial.	\$ 12,480,000.00	TBD	86
8A	CP-T-0034	Transportation	Schematic/NEPA for US290 - District 35	2029	Planned (Unfunded)	The project has two phases: a Feasibility Study and an Environmental & Schematic Assessment for 5.6 miles of the US 290 corridor under NEPA standards. Phase 1: Identify issues, develop concepts and goals, and recommend alternatives. Phase 2: Develop schematic design and conduct environmental assessments. Assessments include Traffic & Noise Analysis, Air Quality, Wetland Delineation, Permitting, Geological & Protected Species Evaluations, Historic & Archaeological Reviews, Socioeconomic & Hazardous Materials Analysis, and Environmental Documentation. Additional studies cover Route, Traffic Operations & Safety, Bike & Pedestrian Needs, and Traffic Demand Modeling.	\$ 3,640,000.00	TBD (Rep. Casar?)	112
8B	CP-T-0035	Transportation	Schematic/NEPA for US290 - District 10	2029	Planned (Unfunded)	The project has two phases: a Feasibility Study and an Environmental & Schematic Assessment for 5.4 miles of the US 290 corridor under NEPA standards. Phase 1: Identify issues, develop concepts and goals, and recommend alternatives. Phase 2: Develop schematic design and conduct environmental assessments. Assessments include Traffic & Noise Analysis, Air Quality, Wetland Delineation, Permitting, Geological & Protected Species Evaluations, Historic & Archaeological Reviews, Socioeconomic & Hazardous Materials Analysis, and Environmental Documentation. Additional studies cover Route, Traffic Operations & Safety, Bike & Pedestrian Needs, and Traffic Demand Modeling.	\$ 3,510,000.00	TBD (Rep. McCaul?)	114
9	CP-T-0022	Transportation	Bois D'Arc Roadway Expansion	2029	Planned (Partially Funded)	Expansion of Bois D'Arc Roadway by 4 ft (City Portion).	\$ 1,092,000.00	Minimax TIA	88
10	CP-T-0011	Transportation	West Parsons Expansion	2029	Planned (Unfunded)	Expansion of West Parsons to Major Arterial.	\$ 6,240,000.00	TBD	66
11	CP-T-0010	Transportation	Gregg Manor Road Expansion	2029	Planned (Unfunded)	Expansion of Gregg Manor Road to Major Arterial.	\$ 10,920,000.00	TBD	64
12	CP-T-0033	Transportation	Johnson Road Extension	2029	Planned (Unfunded)	Extension of Johnson Road to Minor Arterial.	\$ 936,000.00	TBD	110
13	CP-T-0019	Transportation	Gregg Lane Widening to 1-34E	2029	Planned (Partially Funded)	Widen Gregg Lane to 1-34E from Roadway 1 to FM 973.	\$ 1,474,000.00	New Haven TIA	82
Wastewater									

*All projects include soft costs and contingencies.

CITY OF MANOR CIP 5-YR PROJECT LIST									
Committee Ranking	Project ID	Type	Project Title	Completion Year	Project Status	Project Description	Total Cost*	Funding Source	Page #
1	CP-WW-0024	Wastewater	Wilbarger Creek WWTP Expansion	2027	Design/Permitting Phase	This project is to expand the existing Wilbarger WWTP from the 1.33 MGD Interim Phase to its Ultimate Phase capacity of 2.0 MGD. Addition of new sludge digestion, thickening and dewatering facilities; optimization of anoxic mixers, grit classifier enhancements, train 3 waste activated sludge (WAS) improvements, sodium bisulfite system enhancements and non-potable water system modifications. Design will be in accordance with Chapter 217, 30 TAC of the TCEQ rules.	\$ 16,900,000.00	2023 Certificates of Obligation	166
2	CP-WW-0003	Wastewater	Llano St and Lampasas St Interceptors	2026	Design/Permitting Phase (Partially Funded)	The project involves the upgrade/upsizes of existing gravity relief pipes, with pipe diameters ranging from 18" to 36". The total length of pipe to be installed is 4,060 feet.	\$ 5,652,000.00	2023 Certificates of Obligation	124
3	CP-WW-0027	Wastewater	US 290 Interceptor (Still Necessary even if LS06/08/09 are Decommissioned)	2027	Planned (Unfunded)	The US 290 Interceptor project involves upgrading an existing gravity relief sewer, which is still necessary even if LS06/08/09 are decommissioned. The project includes upsizing the pipe to a 24" diameter over a total length of 2,030 feet.	\$ 2,491,000.00	TBD	172
4	CP-WW-0007	Wastewater	Lift Station 1 (Las Entradas) and O09-006_O09-005	2028	Planned (Unfunded)	The project involves the expansion of an existing lift station, specifically Lift Station 1 (Las Entradas) and manholes O09-006 & O09-005. The expansion includes the installation of an 18-inch diameter pipe over a total length of 260 feet.	\$ 257,000.00	Developer - Las Entradas	132
5	CP-WW-0031	Wastewater	Cottonwood WWTP Expansion Ph. 2 (Expansion from 0.2 to 0.4 MGD)	2026	Planned (Unfunded)	The proposed project will allow for the expansion of the existing Cottonwood Wastewater Treatment Plant. Due to rapid growth in the eastern portion of the City, the Cottonwood Wastewater Plant was constructed. It serves an area that previously had no wastewater service other than septic systems. The plant will need to be expanded in order to continue to accommodate the growth in this area. This proposed second phase of expansion of the plant will increase its capacity to 0.4 Million Gallons per Day.	\$ 4,582,000.00	Manor Heights DA	180
6*	CP-WW-0004	Wastewater	Pyrite Rd Gravity Sewer (upstream of LS06) - I/I Mitigation Potential	2027	Planned (Unfunded)	The project involves the mitigation of inflow and infiltration (I/I) potential by upgrading an existing gravity relief sewer. The project includes upsizing the pipe to an 18" diameter over a total length of 930 feet.	\$ 911,055.60	TBD	126
7	CP-WW-0006	Wastewater	Manor Springs Lift Station Improvements	2028	Planned (Unfunded)	This project involves the construction of a new lift station, specifically designed to accommodate the anticipated growth in the Manor Springs area. The lift station will feature a 6-inch diameter pipe, extending over a total length of 3,760 feet with a flow rate of 0.5 MGD.	\$ 2,506,000.00	TBD	130
8	CP-WW-0032	Wastewater	Rehabilitation and I/I Mitigation in Existing Sewers	TBD	Planned (Unfunded)	This project will focus on the rehabilitation of existing 40,440 LF of pipe in Manor.	\$ 11,356,000.00	TBD	182

*All projects include soft costs and contingencies.

CITY OF MANOR CIP 5-YR PROJECT LIST									
Committee Ranking	Project ID	Type	Project Title	Completion Year	Project Status	Project Description	Total Cost*	Funding Source	Page #
9	CP-WW-0005	Wastewater	Cottonwood WWTP Expansion Ph. 3 (Expansion from 0.4 to 0.6 MGD)	2026	Design/Permitting Phase	The Cottonwood Wastewater Treatment Plant (WWTP) Expansion Phase 3 project aims to increase the plant's capacity from 0.4 to 0.6 million gallons per day (MGD). This expansion is crucial to meet the growing wastewater treatment needs of the community. The project involves the expansion and enhancement of existing facilities, including but not limited to, the treatment units, sludge management systems, and effluent disposal systems.	\$ 5,086,000.00	TBD	128
10	CP-WW-0001	Wastewater	East US290 Sewer Extensions	2029	Planned (Unfunded)	This project will construct wastewater mains and a lift station along the US 290 corridor in support of economic development in the US 290 corridor.	\$ 21,655,968.67	TBD	120
10A	CP-WW-0002	Wastewater	East Travis Regional WWTP	2038	Planned (Unfunded)	The project is a proposed regional plant that will accommodate current and future growth in the eastern portion of Travis County.	\$ 58,349,000.00	TBD	122
Water									
1	CP-W-0006	Water	Gregg Manor GST and Pressurization Facility Improvements	2026	Design/Permitting Phase	The project calls for the installation of a 250,000-gallon welded water storage tank, a chlorination system, a water booster pump station, and a hydropneumatic tank. The project will provide more water storage for the City in addition to giving the western portion of the city more consistent water pressure. Alternate Bid A was for adding an additional 250,000-gallon welded steel water storage tank to the site. This second tank will add additional water storage for the City which will be needed as the City continues to grow. It will also allow for one tank to remain in service while maintenance is being conducted on the other tank.	\$ 7,271,000.00	CIF 2022	195
2	CP-W-0007	Water	US 290 12" Waterline	2026	Easement Acquisition	Parallel 12" waterline to increase US 290 capacity.	\$ 2,319,000.00	CIF 2022	197
3	CP-W-0010	Water	Gregg Lane GST & Pressure Facilities	2026	Design/Permitting Phase	These improvements include two 250,000-gallon ground storage tanks and water pressurization facility, including ground storage tanks, pump building, pumps hydropneumatic tank, chemical feed, electrical controls, SCADA, emergency generator set, yard piping, and site improvements.	\$ 7,488,000.00	2022 Tax Notes	203
4A	CP-W-0004	Water	Alternative Water Options Research Project	2025	Planned (Funded)	This project will research alternative water sources for the City that were introduced in the Water Master Plan.	\$ 250,000.00	2023 Certificates of Obligation	192
4B	CP-W-0015	Water	Downtown Water High Service Pump Station Replacement	2029	Planned (Unfunded)	This project would be to replace the downtown water high service pump station.	\$ 6,400,000.00	TBD	213
5	CP-W-0002	Water	Waterline Upsizing Project	2026	Planned (Partially Funded)	This project involves the replacement of the existing 12" waterline with a 16" waterline between the intermediate tank to downtown.	\$ 6,639,000.00	2023 Certificates of Obligation	188

*All projects include soft costs and contingencies.

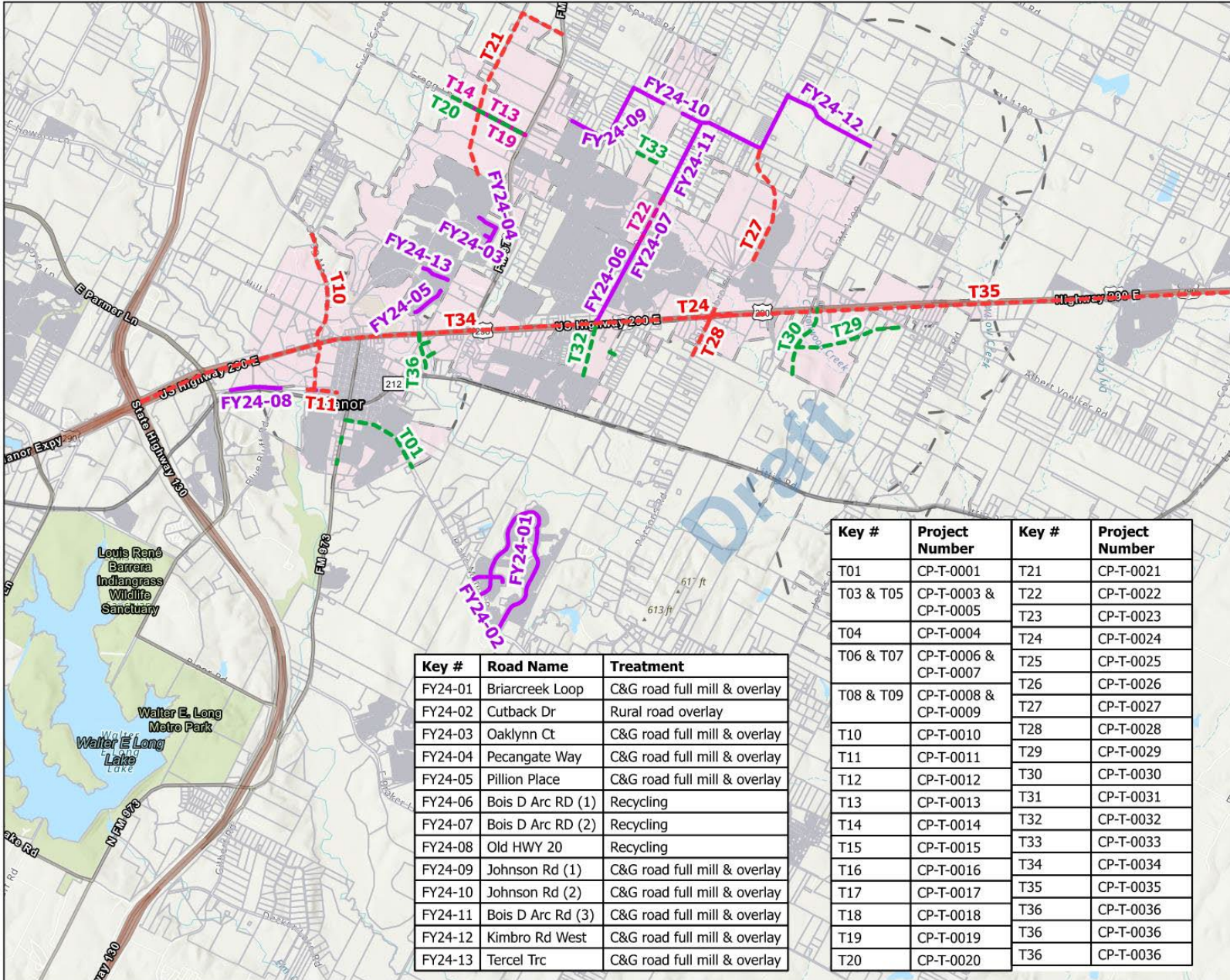
CITY OF MANOR CIP 5-YR PROJECT LIST									
Committee Ranking	Project ID	Type	Project Title	Completion Year	Project Status	Project Description	Total Cost*	Funding Source	Page #
6	CP-W-0005	Water	US 290 Crossing at Golf Course	2026	Design/Permitting Phase (Partially Funded)	This water line project is necessary to provide adequate conveyance across US 290 from the Gregg Manor Road ground storage tank and pressurization facility to the south side of US 290. Manor will be able to receive more flow from the wholesale supplier at the take point at the new tank and pump station and needs additional capacity to convey the increased supply to downtown Manor. The crossing will also provide system resiliency by creating another connection from the north to the south side US 290.	\$ 936,000.00	2023 Certificates of Obligation	193
7	CP-W-0008	Water	Bois d'Arc 16" Waterline	2026	Design/Permitting Phase (Partially Funded)	This connecting line will complete a water line loop along Bois de' Arc lane that will provide for improved water quality, system reliability and enhanced distribution system capacity for growth in the area.	\$ 2,359,000.00	2023 Certificates of Obligation	199
8	CP-W-0009	Water	Bois d'Arc 12" Waterline	2026	Planned (Unfunded)	This line extension will provide improved water service within the Manor Heights subdivision, extend the line to the City Limits and provide for future growth along the corridor.	\$ 1,887,000.00	2023 Certificates of Obligation	201
9	CP-W-0017	Water	Backup Power Generators for Water Infrastructure Sites	2026	Planned (Unfunded)	The City of Manor has six critical sites that do not have backup power to them. There are the City's three well sites, the clearwell site, the intermediate tank site and the downtown plant site. If the City loses power to any of these sites, it will result in the loss of availability to provide approximately one million gallons of water to the City water system. It would limit the availability for fire flows in the western part of the City.	\$ 2,000,000.00	TBD (Rep. Casar?)	217
10	CP-W-0011	Water	New Water Supply Wells and New Water Treatment Plant	2029	Planned (Partially Funded)	The project would be the drilling of additional wells for the City's water supply along with construction of a new water treatment plant.	\$ 78,000,000.00	2023 Certificates of Obligation	205
11	CP-W-0014	Water	Waterline Extension from Manor Heights to East Manor Development No. 1	2029	Planned (Unfunded)	This would extend water on the north side of US Hwy 290 out to the East Manor Development No. 1. It would add redundancy to the City system and allow the system to be looped.	\$ 2,281,500.00	TBD	211
12	CP-W-0013	Water	Waterline Extension from Greenbury to East Manor Development No. 1	2029	Planned (Unfunded)	This would extend water on the south side of US Hwy 290 out to the East Manor Development No. 1	\$ 4,524,000.00	TBD	209

*All projects include soft costs and contingencies.

Additional Roadway Maps

Subtitle

The GBA logo is located in the bottom right corner of the slide. It consists of the letters 'GBA' in a bold, sans-serif font. The 'G' and 'B' are connected, and the 'A' is separate. The logo is dark blue and is positioned on a light blue background. There is a large orange rounded rectangle on the right side of the slide, and a thin vertical line extending from its bottom edge down to the GBA logo.



Key #	Road Name	Treatment
FY24-01	Briarcreek Loop	C&G road full mill & overlay
FY24-02	Cutback Dr	Rural road overlay
FY24-03	Oaklynn Ct	C&G road full mill & overlay
FY24-04	Pecangate Way	C&G road full mill & overlay
FY24-05	Pillion Place	C&G road full mill & overlay
FY24-06	Bois D Arc RD (1)	Recycling
FY24-07	Bois D Arc RD (2)	Recycling
FY24-08	Old HWY 20	Recycling
FY24-09	Johnson Rd (1)	C&G road full mill & overlay
FY24-10	Johnson Rd (2)	C&G road full mill & overlay
FY24-11	Bois D Arc Rd (3)	C&G road full mill & overlay
FY24-12	Kimbrow Rd West	C&G road full mill & overlay
FY24-13	Tercel Trc	C&G road full mill & overlay

Key #	Project Number	Key #	Project Number
T01	CP-T-0001	T21	CP-T-0021
T03 & T05	CP-T-0003 & CP-T-0005	T22	CP-T-0022
T04	CP-T-0004	T23	CP-T-0023
T06 & T07	CP-T-0006 & CP-T-0007	T24	CP-T-0024
T08 & T09	CP-T-0008 & CP-T-0009	T25	CP-T-0025
T10	CP-T-0010	T26	CP-T-0026
T11	CP-T-0011	T27	CP-T-0027
T12	CP-T-0012	T28	CP-T-0028
T13	CP-T-0013	T29	CP-T-0029
T14	CP-T-0014	T30	CP-T-0030
T15	CP-T-0015	T31	CP-T-0031
T16	CP-T-0016	T32	CP-T-0032
T17	CP-T-0017	T33	CP-T-0033
T18	CP-T-0018	T34	CP-T-0034
T19	CP-T-0019	T35	CP-T-0035
T20	CP-T-0020	T36	CP-T-0036

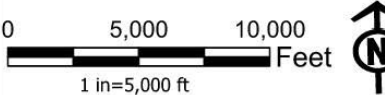


City of Manor
CIP FY 2025

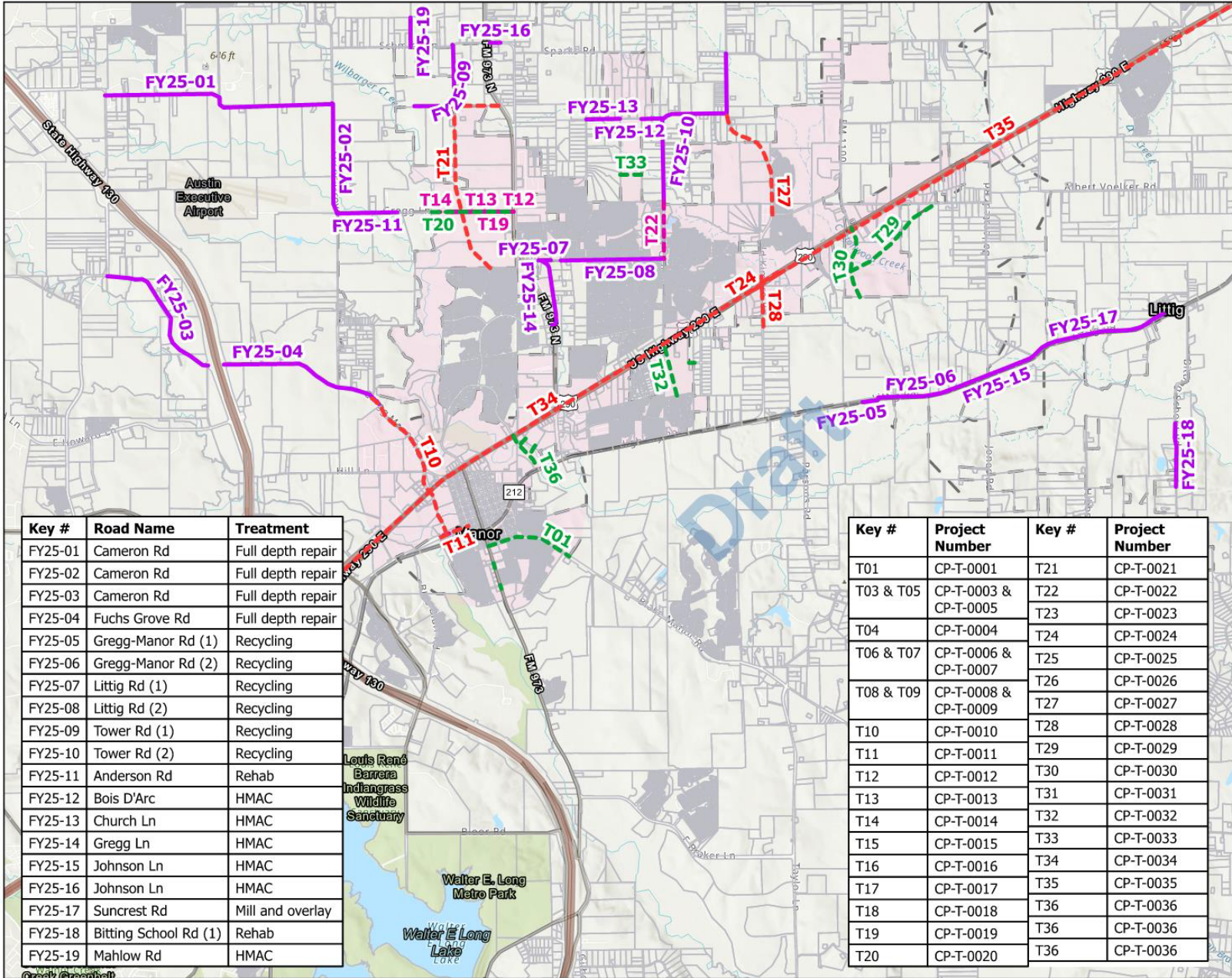
FY 2024 Travis County
Road Improvements

Legend

- Recreation Center
- Municipal Facility
- Wastewater Treatment Plant
- Lift Station
- Elevated Storage Tank
- Ground Storage Tank
- Well
- Pump Station
- Generator
- County Road Imp.
- Water Line
- Collector
- Major Arterial
- Minor Arterial
- Wastewater Line
- Parcels
- ETJ
- City Limits



Created By:



Key #	Road Name	Treatment
FY25-01	Cameron Rd	Full depth repair
FY25-02	Cameron Rd	Full depth repair
FY25-03	Cameron Rd	Full depth repair
FY25-04	Fuchs Grove Rd	Full depth repair
FY25-05	Gregg-Manor Rd (1)	Recycling
FY25-06	Gregg-Manor Rd (2)	Recycling
FY25-07	Littig Rd (1)	Recycling
FY25-08	Littig Rd (2)	Recycling
FY25-09	Tower Rd (1)	Recycling
FY25-10	Tower Rd (2)	Recycling
FY25-11	Anderson Rd	Rehab
FY25-12	Bois D'Arc	HMAC
FY25-13	Church Ln	HMAC
FY25-14	Gregg Ln	HMAC
FY25-15	Johnson Ln	HMAC
FY25-16	Johnson Ln	HMAC
FY25-17	Suncrest Rd	Mill and overlay
FY25-18	Bitting School Rd (1)	Rehab
FY25-19	Mahlow Rd	HMAC

Key #	Project Number	Key #	Project Number
T01	CP-T-0001	T21	CP-T-0021
T03 & T05	CP-T-0003 & CP-T-0005	T22	CP-T-0022
T04	CP-T-0004	T23	CP-T-0023
T06 & T07	CP-T-0006 & CP-T-0007	T24	CP-T-0024
T08 & T09	CP-T-0008 & CP-T-0009	T25	CP-T-0025
T10	CP-T-0010	T26	CP-T-0026
T11	CP-T-0011	T27	CP-T-0027
T12	CP-T-0012	T28	CP-T-0028
T13	CP-T-0013	T29	CP-T-0029
T14	CP-T-0014	T30	CP-T-0030
T15	CP-T-0015	T31	CP-T-0031
T16	CP-T-0016	T32	CP-T-0032
T17	CP-T-0017	T33	CP-T-0033
T18	CP-T-0018	T34	CP-T-0034
T19	CP-T-0019	T35	CP-T-0035
T20	CP-T-0020	T36	CP-T-0036

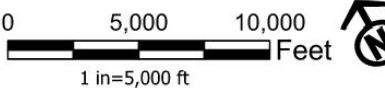


City of Manor CIP FY 2025

FY 2025 Travis County Proposed Road Improvements

Legend

- Recreation Center
- Municipal Facility
- Wastewater Treatment Plant
- Lift Station
- Elevated Storage Tank
- Ground Storage Tank
- Well
- Pump Station
- Generator
- County Road Imp.
- Water Line
- Collector
- Major Arterial
- Minor Arterial
- Wastewater Line
- Parcels
- ETJ
- City Limits



Created By: **GBA**



City of Manor CIP FY 2025

TxDOT Ongoing and
Upcoming Road
Improvements

Legend

TxDOT Projects

Project Phase

- Construction underway or begins soon
- Construction begins within 4 years
- Construction begins in 5 to 10 years
- Planning, 10+ years

CIP FY25 Transportation

Road Type

- Collector
- Major Arterial
- Minor Arterial
- Parcels
- ETJ
- City Limits

Key #	Project Number	Key #	Project Number
T01	CP-T-0001	T21	CP-T-0021
T03 & T05	CP-T-0003 & CP-T-0005	T22	CP-T-0022
T04	CP-T-0004	T23	CP-T-0023
T06 & T07	CP-T-0006 & CP-T-0007	T24	CP-T-0024
T08 & T09	CP-T-0008 & CP-T-0009	T25	CP-T-0025
T10	CP-T-0010	T26	CP-T-0026
T11	CP-T-0011	T27	CP-T-0027
T12	CP-T-0012	T28	CP-T-0028
T13	CP-T-0013	T29	CP-T-0029
T14	CP-T-0014	T30	CP-T-0030
T15	CP-T-0015	T31	CP-T-0031
T16	CP-T-0016	T32	CP-T-0032
T17	CP-T-0017	T33	CP-T-0033
T18	CP-T-0018	T34	CP-T-0034
T19	CP-T-0019	T35	CP-T-0035
T20	CP-T-0020	T36	CP-T-0036

Key #	Road Name	Project Type	Key #	Road Name	Project Type
DOT01	FM 973	Intersection Imprv	DOT15	FM 973	Widen
DOT02	US 290	Bridge Imprv	DOT16	US 290	Safety Imprv
DOT03	FM 1100	Overlay	DOT17	US 290	Safety Imprv
DOT04	FM 973	Intersection Imprv	DOT18	US 290	Safety Imprv
DOT05	US 290	Intersection Imprv	DOT19	US 290	Overlay
DOT06	US 290	Bicycle Imprv	DOT20	FM 973	Overlay
DOT07	FM 1100	Safety Imprv	DOT21	US 290	Maintenance
DOT08	US 290	Intersection Imprv	DOT22	FM 1100	Intersection Imprv
DOT09	US 290	Safety Imprv	DOT23	FM 973	Overlay
DOT10	SL 212	Overlay	DOT24	US 290	Intersection Imprv
DOT11	US 290	Drainage Work	DOT25	CS 186535	Safety Imprv
DOT12	US 290	Safety Imprv	DOT26	FM 973	Safety Imprv
DOT13	HILL LN	Unspecified	DOT27	US 290	Widen
DOT14	FM 973	Widen	DOT28	US 290	Widen

