



AGENDA ITEM SUMMARY FORM

PROPOSED MEETING DATE: March 3, 2021
PREPARED BY: Frank T. Phelan, P.E.
DEPARTMENT: City Engineer

AGENDA ITEM DESCRIPTION:

Consideration, discussion, and possible action on a change order to the construction contract for the Wilbarger Creek Wastewater Treatment and Collection System Improvements project.

BACKGROUND/SUMMARY:

This project includes the expansion of the existing Wilbarger Creek Wastewater Treatment Plant from 0.5 MGD to 1.33MGD including, lift station, office/lab building and ancillary work. The proposed change order includes miscellaneous items to modify the office/lab building (to accommodate additional departments) as well as sludge processing improvements, drainage, signage, data system and hvac improvements. The proposed change order amount is 0.32% of the original project construction cost and places the project at 0.19% over budget.

LEGAL REVIEW: Not Applicable
FISCAL IMPACT: Yes
PRESENTATION: Yes
ATTACHMENTS: Yes

- Change Order No. 5 with backup

STAFF RECOMMENDATION:

It is the City staff’s recommendation that the City Council approve Change Order No. 5 to the construction contract for the Wilbarger Creek Wastewater Treatment and Collection System Improvements project with Excel Construction Services, LLC in the amount of \$53,592.00.

PLANNING & ZONING COMMISSION: **Recommend Approval** **Disapproval** **None**