



City Commission Meeting Budget Retreat

May 13, 2024 at 6:30 PM

City Administration Building at 130 N Oklahoma Ave.

Record of Minutes

The Commission of the City of Mangum will meet in special session on May 13, 2024 at 6:30 PM, in the City Administration Building at 130 N. Oklahoma Ave, Mangum, OK for such business as shall come before said Commission.

ORDER OF BUSINESS

CALL TO ORDER

Mayor Menasco called this meeting to order at 6:30pm

ROLL CALL AND DECLARATION OF QUORUM

PRESENT

Commissioner Michelle Huckabay
Commissioner Judith McCaslin
Commissioner Dixie Peterson
Commissioner Mark Chapman

ALSO PRESENT:

Mayor Jackie Menasco
Interim City Manager Erma Mora
City Attorney Corry Kendall

OTHER ITEMS

1. Presentation, discussion of the Mangum Utility Authority, City of Mangum and all its related funds' estimated needs and revenues for Fiscal Year 2025 with emphasis on prioritizing funding and projects.

Interim City Manager Erma Mora presents budget proposal for discussion. Details each departments line item with her proposal after meeting with the Department Supervisors individually. It has been very important to include our Department Supervisors on their budgets and items they need or want to see moving forward.

Mrs. Mora goes over the revenue and expenditures in each department and compared current year to previous years. This proposed budget is designed to fund itself through the revenue generated in this FY alone and to include a 4% budget increase.

Discussion arose regarding Police Department staff and decided a set number of staffing for dispatch and officers. At this time the Commission do not feel another police vehicle is necessary and request the 80/20 grant proposal for one be removed. Further discussion led towards the Fire Departments request for a new fire truck and jaws of life. Commission feel

at this time the Jaws of Life takes priority of a new truck, suggesting to hold off until potentially next year.

ADJOURN

Motion to Adjourn

Motion to adjourn made by Commissioner McCaslin, Seconded by Commissioner Huckabay.
Voting Yea: Commissioner Huckabay, Commissioner McCaslin, Commissioner Peterson,
Commissioner Chapman

9:52pm

Jackie Menasco, Mayor

Ally Kendall, Interim City Clerk