

Dec 2021 to Dec 2022 Trash Rates

City Current Rates:

<u>Qty Residential Service</u>	<u>CURRENT</u>	4.00%	5.00%	6.00%
1,113 Residential Trash	\$19.98	\$20.78	\$20.98	\$21.18
87 2nd polycart or more	\$9.98	\$10.38	\$10.48	\$10.58
Fuel Surcharge calculated monthly	450.66			

Qty Commercial/Other

3 2 yd can	\$49.37	\$51.34	\$51.84	\$52.33
46 Small polycart	\$32.49	\$33.79	\$34.11	\$34.44
106 Regular 3 yard can	\$79.84	\$83.03	\$83.83	\$84.63
Fuel Surcharge calculated monthly				
Approximate Monthly Revenue:	\$33,211.69	\$ 34,540.16	\$ 34,872.27	\$ 35,204.39
TOTAL DIFFERENCE	\$7,383.44	\$7,380.15	\$7,712.26	\$8,044.38

Progressive's Rates:

<u>Residential Service</u>	<u>Old</u>	<u>New</u>
Residential Trash	\$14.13	\$14.93
2nd polycart	\$7.10	\$7.50
Fuel Surcharge calculated monthly		

Commercial/Other

2 yd can	\$40.78	\$43.08
Small polycart	\$26.86	\$28.38
Regular 3 yard can	\$76.66	\$80.99
Fuel Surcharge calculated monthly		
Monthly Cost with new rates:		\$27,160.01
Monthly Cost with old rates:	\$25,828.25	
TOTAL DIFFERENCE		\$1,331.76