

| | Med Dispense Purchase | Med Dispense Current |
|--------------------------|-----------------------|----------------------|
| Monthly Cost | | \$3,155.00 |
| Service Monthly Cost | | |
| Service Cost/Year | \$5,940.00 | |
| Length of term in months | | |
| Fair Market Value | \$18,500.00 | |
| Server Purchase | \$10,095.00 | |
| | | |
| 1st year cost | \$34,535.00 | \$37,860.00 |
| 2nd year cost | \$5,940.00 | \$37,860.00 |
| 3rd year cost | \$5,940 | \$37,860.00 |
| 4th year cost | \$5,940.00 | \$37,860.00 |
| 5th year cost | \$5,940.00 | \$37,860.00 |
| 6th year cost | \$5,940.00 | \$37,860.00 |
| 7th year cost | \$5,940.00 | \$37,860.00 |
| Shipping | | |
| One-Time fees | | |
| Pharmacy on-call time | \$12,000.00 | \$12,000.00 |
| Total | \$82,175.00 | \$277,020.00 |

| Med Dispense New | Pyxis | Omniceil |
|------------------|--------------|--------------|
| \$4,670.00 | \$4,755 | \$7,489.29 |
| \$1,100.00 | | |
| | 0 | \$747.00 |
| | 84 | 60 |
| | | |
| | | |
| | | |
| \$69,240.00 | \$57,060.00 | \$98,835.48 |
| \$69,240.00 | \$57,060.00 | \$98,835.48 |
| \$69,240.00 | \$57,060.00 | \$98,835.48 |
| \$69,240.00 | \$57,060.00 | \$98,835.48 |
| \$69,240.00 | \$57,060.00 | \$98,835.48 |
| | \$52,428.00 | |
| | \$52,428.00 | |
| | | \$7,267.98 |
| | \$1,750 | |
| \$12,000.00 | \$0 | \$0.00 |
| \$358,200.00 | \$391,906.00 | \$501,445.38 |