



City Commission Meeting Budget Retreat

May 19, 2025, at 6:00 PM

City Administration Building at 130 N Oklahoma Ave.

Record of Minutes

The Commission of the City of Mangum will meet in regular session on May 19th, at 6:00 PM, in the City Administration Building at 130 N. Oklahoma Ave, Mangum, OK for such business as shall come before said Commission.

ORDER OF BUSINESS

CALL TO ORDER

Mayor Menasco Called meeting to order at 6:00 P.M.

ROLL CALL AND DECLARATION OF QUORUM

Present:

Commissioner Dirk Hamon

Commissioner Michelle Huckabay

Mayor Jackie Menasco

Commissioner Carolyn Hooley

Commissioner Lisa Golden

OTHER ITEMS

1. Presentation, discussion of the Mangum Utility Authority, City of Mangum and all its related funds' estimated needs and revenues for Fiscal Year 2026 with emphasis on prioritizing funding and projects.

The City Manager presented the FY 2026 proposed Budget by department to the Board of Commissioners. The 01 City side proposed budget is Revenue at 2,330,926.05 and the expenditures at 2,330,521.00 with a positive of 405.05 difference. The 02 side proposed budget is Revenue at 4,687,933.50 and the Expenditures at 4,687,039.00 with a positive difference of 894.50. After the Police budget was proposed Commissioner Golden gave her thoughts about the County Sheriff taking over the Police Department. Mayor Menasco stated we need to fit in the budget a newer fire truck in this budget as it was discussed in last FY budget also.

ADJOURN

Motion to Adjourn

Motion to Adjourn at 9:38 P.M.

Motion Made by Commissioner Huckabay Seconded by Commissioner Hooley

Voted Yea. Commissioner Hamon, Commissioner Huckabay, Mayor Menasco, Commissioner Hooley, Commissioner Golden.

Jackie Menasco, Mayor

Steve Kyle, City Clerk