



Chief Executive Officer Report May 2025

Operations Overview

- The Commissioners have approved the Coontz Roofing contract we look at work to start in June or July.
- Room remodeling is continuing.
- We have been utilizing the Strong Minds van for patient appointments and to take patients home.
- We have also hired a Tech for the Strong Minds program, and we are looking forward to this new service at our facility.
- Clinic census remained steady this month. Out of 25 new patients we have 7 follow ups and 7 pending.
- Looking at clinic collections for May we collected a total of \$489.74 down from \$1,124.74 at time of service.
- In the Month of May, the hospital had total patient payments of \$12,773.39 down from \$16,126.73. Of the total amount \$1,627.00 was upfront collections.
- We continue to work on our outreach and marketing within our community and surrounding areas.
- The functional narrative for the Lab has been submitted to the State Department of Health and we are awaiting their response.