

RESOLUTION NO. 2021-33

A RESOLUTION OF THE CITY OF MANGUM, OKLAHOMA AMENDING THE FISCAL YEAR 2021 ANNUAL BUDGET FOR THE WATER DEPARTMENT OPERATIONS AND MAINTENANCE EXPENSES WITHIN THE MANGUM UTILITY AUTHORITY FUND TO COVER THE COST ASSOCIATED WITH EXTENSIVE REPAIRS TO THE WATER LINES AND INFRASTRUCTURE.

WHEREAS, the Municipal Budget Act requires that funds be budgeted, and
WHEREAS, the Municipal Budget Act provides for budget amendments, and
WHEREAS, the Water Department has had to make extensive repairs to water lines and associated infrastructures due to winter storms and aging lines. The costs of which have far exceeded the budgeted estimates written in the FY2021 Annual Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Commissioners of the City of Mangum, Oklahoma:

SECTION 1. That the budgeted revenues and budgeted expenditures be amended by the following amounts for fiscal year 2021:

| | <u>Before Amendment</u> | <u>After Amendment</u> | <u>Amount of Amendment</u> |
|-------------------------------------------------------------------------------------|-----------------------------|----------------------------|--------------------------------|
| MUA Fund, Water Department Operations and Maintenance -Materials and Supplies | \$29,160 | \$49,160 | \$20,000 |

SECTION 2. That this resolution and a copy of the amended budget be transmitted to the Oklahoma State Auditor and Inspector and one (1) copy be transmitted to the Clerk/Treasurer of this municipality.

PASSED AND APPROVED BY THE COMMISSIONERS OF THE CITY OF MANGUM, OKLAHOMA, THIS 4th DAY OF MAY 2021.

(seal)

ATTEST:

Billie Chilson, City Clerk

Mary Jane Scott, Mayor