



Clinic Operations Report

Mangum Medical Clinic

August 2021

Clinic Operations

- Policy Review Plan for Annual Program Evaluation
 - Monthly schedule to create ongoing and focused policy review
 - Outline to include evidence list, and summary in easy format for Clinic Meetings

Quality Improvement Focus

- Process Improvement Opportunity through the State Office of Rural Health: Flex QI Project is for Critical Access Hospitals with Rural Health Clinics that are champion sites selected by the State Office. Letter of Intent submitted and project education underway.

Community Outreach -summary of funding

- Clinic received the Rural Clinic Vaccine Confidence Grant award of \$49,529
- Clinic received COVID funding of \$100,000 for Vaccine Testing and Mitigation
- Clinic received COVID funding of \$49,000 for Vaccine Testing

**Plan for strategic use of funding is ongoing-status will be provided at each Board Meeting.*

Visits per Productive Hour=Goal 2.00 (Swingbed visits and time reflected beginning in March)

Mangum Clinic	21-Jan	21-Feb	21-Mar	21-Apr	21-May	21-Jun	21-Jul	21-Aug	20-Sep	20-Oct	20-Nov	20-Dec
Visits	235.00	185.00	213.00	218.00	202.00	286.00	261.00	248.00	261.00	242.00	192.00	202.00
Provider hours	154.2	156.5	168.0	144.0	136.6	175.0	155.0	174.0	157.0	168.9	127.0	131.0
Vists per Productive Hr	1.52	1.18	1.27	1.51	1.48	1.63	1.68	1.43	1.66	1.43	1.51	1.54
2020 Visits per Productive Hr Same Month							1.52	1.77				
2020/2021 Variance Visits per Productive Hr							0.16	-0.34				