



Clinic Operations Report

Mangum Medical Clinic

August 2021

Clinic Operations

- Policy Review Plan for Annual Program Evaluation
 - Monthly schedule to create ongoing and focused policy review
 - Outline to include evidence list, and summary in easy format for Clinic Meetings

Quality Improvement Focus

- Process Improvement Opportunity through the State Office of Rural Health: Flex QI Project is for Critical Access Hospitals with Rural Health Clinics that are champion sites selected by the State Office. Letter of Intent submitted and project education underway.

Community Outreach -summary of funding

- Clinic received the Rural Clinic Vaccine Confidence Grant award of \$49,529
- Clinic received COVID funding of \$100,000 for Vaccine Testing and Mitigation
- Clinic received COVID funding of \$49,000 for Vaccine Testing

**Plan for strategic use of funding is ongoing-status will be provided at each Board Meeting.*

Visits per Productive Hour=Goal 2.00 (Swingbed visits and time reflected beginning in March)

| Mangum Clinic | 21-Jan | 21-Feb | 21-Mar | 21-Apr | 21-May | 21-Jun | 21-Jul | 21-Aug | 20-Sep | 20-Oct | 20-Nov | 20-Dec |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Visits | 235.00 | 185.00 | 213.00 | 218.00 | 202.00 | 286.00 | 261.00 | 248.00 | 261.00 | 242.00 | 192.00 | 202.00 |
| Provider hours | 154.2 | 156.5 | 168.0 | 144.0 | 136.6 | 175.0 | 155.0 | 174.0 | 157.0 | 168.9 | 127.0 | 131.0 |
| Visits per Productive Hr | 1.52 | 1.18 | 1.27 | 1.51 | 1.48 | 1.63 | 1.68 | 1.43 | 1.66 | 1.43 | 1.51 | 1.54 |
| 2020 Visits per Productive Hr Same Month | | | | | | | 1.52 | 1.77 | | | | |
| 2020/2021 Variance Visits per Productive Hr | | | | | | | 0.16 | -0.34 | | | | |