



## Chief Executive Officer Report

### September 2025

#### Operations Overview

- Roof has been completed.
- Room remodeling is continuing.
- Looking at clinic collections for September, we collected a total of \$314.00 down from \$696.66 at time of service.
- Hospital upfront collections were at \$1,190.20 for the month of September up from \$709.43 in August.
- Patient rounds continue to provide positive feedback on patient care.
- We continue to get feedback on how we can improve our facility to promote staff satisfaction.
- We have been down a EVS employee this month we have hired one with the expected start date of 10/13/2025
- We did 10 patient transports with the Strong Minds van: 4 for the program, 4 for outpatient wound care, two patients to home from the facility, and 2 for doctor appointments.