



## Chief Executive Officer Report

### July 2025

#### Operations Overview

- The roof repair is ongoing and going well. We have been working with electricians and heating and air companies during the roof repair because they have raised the height of the roof over 9 inches in some areas, some units have had to be raised, and new wiring ran to account for increase height.
- We have had some increased leaking with the recent rain fall mainly due to the progress of the repairs.
- Roof completion is still on track for the first of September.
- We did have to go on CT divert for 3 days due to leaking in the CT room. We had the GE service technician come out and inspect the CT machine prior to turning it back on to ensure it did not have any damage.
- Room remodeling is continuing.
- Looking at clinic collections for July, we collected a total of \$349.22 down from \$695.64 at time of service.
- Upfront hospital collections for July were \$1685.68.
- We continue to work on our outreach and marketing within our community and surrounding areas.
- Patient rounds continue to provide positive feedback on patient care.