

## **Clinic Operations Report**

Mangum Family Clinic

August 2023

| Monthly Stats | August 22 | August 23 |
|---------------|-----------|-----------|
| Total Visits  | 262       | 200       |
| Provider Prod | 158       | 124       |
| RHC Visits    | 262       | 178       |
| Nurse Visits  | 4         | 2         |
| Televisit     | 0         | 0         |
| Swingbed      | n/a       | 20        |
|               |           |           |

| Provider Numbers |     |
|------------------|-----|
| Barnes           | 4   |
| Chiaffitelli     | 20  |
| Sims             | 178 |
|                  |     |

| Payor Mix |    |
|-----------|----|
| Medicare  | 48 |
| Medicaid  | 59 |
| Self      | 26 |
| Private   | 67 |

| Visits per Geography |     |
|----------------------|-----|
| Mangum               | 152 |
| Granite              | 20  |
| Altus                | 6   |
| Duke                 | 5   |

| Month  | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | <u>Total</u> |
|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------|
| Visits | 167 | 123 | 164 | 166 | 164 | 127 | 148 | 200 |     |     |     |     |              |

## Clinic Operations:

- Amy Sims, 16 work days for August, 11 patients per day avg.
- Solid Mangum numbers but appear to have lost visits from the smaller communities.
- 55 revenue generating referrals to hospital.

## Quality Report:

| Improvement Measure  | Actual | Goal | Comments                         |
|----------------------|--------|------|----------------------------------|
| Reg Deficiencies     | 1      | 0    | 10 audited, 1 consent form def.  |
| Patient Satisfaction | 9      | 5    | 8 Excellent; 1 Good; 1 complaint |
| New Patients         | 39     | 10   | Great numbers                    |
| No Show              | 11%    | <12% | 30                               |
| Expired Medications  | 0      | 0    | New measurement. More to come.   |

## Outreach:

• Minor concern with decrease in numbers from the outlying areas. Attempt to regain.

<u>Summary:</u> Clinic appears to have regained some momentum as August is more representative of the strong numbers of last year. The provider continues to get acquainted with the community and is becoming more comfortable in a Primary Care role. Patient satisfaction scores along with the number of "new patients" noted indicate a significant growth of the clinic.

"You love, you serve, and you show people you care. It's the simplest, most powerful, greatest, success model of all time." Joe Gordon.