

		Description	Justification	Vol.	COST ESTIMATE	TOTAL COST
	1	Magnetic Pedal Exercise	Necessary to promote the proper physical/occupational therapy treatment necessary in the higher acuity COVID patients. Currently there is not appropriate physical and occupational therapy equipment available to promote goal therapies.	1	\$261.00	\$ 261
	2	Basic Easy Stand Evolve Adult	Necessary to promote the proper physical/occupational therapy treatment necessary in the higher acuity COVID patients. Currently there is not appropriate physical and occupational therapy equipment available to promote goal therapies.	1	\$3,493.76	\$ 3,494
	3	Mat Platform Table	Necessary to promote the proper physical/occupational therapy treatment necessary in the higher acuity COVID patients. Currently there is not appropriate physical and occupational therapy equipment available to promote goal therapies.	1	\$8,082.75	\$ 8,083
	4	NuStep T4r Inclusive Cross Trainer	Necessary to promote the proper physical/occupational therapy treatment necessary in the higher acuity COVID patients. Currently there is not appropriate physical and occupational therapy equipment available to promote goal therapies.	1	\$3,945.00	\$ 3,945
	5	ED Peg Board	To organize supplies necessary for all emergent (including Covid) patients.	1	\$3,832.00	\$ 3,832
	6	Crash Cart	Code cart is a requirement by regulation on units. It is necessary to have a code cart readily accessible to the patients on the Covid wing.	1	\$2,914.14	\$ 2,914
	7	Parallel Bars		1	\$2,234.75	\$ 2,235

		Description	Justification	Vol.	COST ESTIMATE	TOTAL COST
	8	Med Dispense Cabinets #101920	Additional MedDispense cabinets are needed for COVID patients and are required safe medication passage, especially those with higher acuity. Currently there is no additional storage space necessary to store the medications required to care for the patients in the Covid wing. Additional MedDispense cabinets for the Covid wing will provide guidance on drug interactions, help promote safe medication administration and are essential for assisting with appropriate medication storage safety.	1	\$80,182	\$ 80,182
	9	Code Cart Supplies	Code cart is a requirement by regulation on units. These supplies are required within the code card on the COVID unit.	1	\$ 5,000	\$ 5,000
	10	Defibrillator	Defibrillator is a requirement with a code cart on units. This defibrillator would be required by regulations for life sustaining measures.	1	\$ 20,000	\$ 20,000
	11	Nasco -Life Form LF04003 Mannequin	Training related to increased acuity of patients during this pandemic	1	\$ 4,996	\$ 4,996
	12	IV Pumps	To provide optimal updated care to increased acuity patients This includes the license, service fees, monthly fee for 5 years and devices.	30	\$ 69,255	\$ 69,255
	13	Medical Gas Upgrade	Accompanying the bulk O2 system upgrade which was recently completed to ensure continued and consistant delivery of medical gas to patients	1	\$ 21,717	\$ 21,717
	14	Call light System	Critical Alert Call Light System		\$ 160,132	\$ 160,132
	15	POC Computers	Computers in each patient room will decrease the chance for transmission by not rolling WOWs into each patients room	36	\$ 46,448	\$ 46,448
	16	UPS	Needed for POC Computers	36	\$ 3,604	\$ 3,604
	17	Scanners	Bedside scanners for POC Computers	36	\$ 24,624	\$ 24,624
	18	Wall Mounts	For mountaing POC Computers	36	\$ 46,444	\$ 46,444

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	19	PC Replacements	9 - Laptops 8 - HP Desktops	17	\$ 28,680	\$ 28,680
	24	TytoCare Telehealth	20 Kits for 5 years	20 kits	\$ 113,000	\$ 113,000
	25	Clinic EKG			TBD	#VALUE!
	26	Radiology HVAC	1-3Ton Mini Split Outdoor Unit, 2 Indoor Heads, 2 line sets, Drains, Communication Cable from indoor to outdoor.		\$ 10,968	\$ 10,968
	27	Medical Gas Headers	Patient room med gas headers		TBD	#VALUE!
	28	Bluestream Telehealth	Provides communication application for patients to communicate with family	2	\$ 12,000	\$ 12,000
	29	Knowbe4 HIPAA Training/Education	HIPAA Training/Education for 5years		\$ 11,938	\$ 11,938
	30	Cisco Umbrella	Network Security	200	\$ 45,456	\$ 45,456
	31	Portable X-Ray Machine	X-ray machine with 5 year warranty This will allow the techs to go to the patients in the COVID wing which helps limit exposure.		\$ 141,225	\$ 141,225
	32	X-ray Equipment	Main x-ray machine in radiology with 5 year warranty This will allow digital transfer capability and upgrade current system		\$ 136,350	\$ 136,350
	33	Ultrasound	Replacing old ultrasound machine being leased		\$ 100,457	\$ 100,457
	34					\$ -
	35					\$ -
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Approved by BOARD	Approved by Cohesive Clinical	Approved by Cohesive Financial	Invoice Paid	
yes	yes	yes		
yes	yes	yes		
yes	yes	yes		
Pending	yes	yes		
Pending	yes	yes		
Pending	yes	yes		
Pending	Yes	yes		
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