

		Description	Justification	Vol.	COST ESTIMATE	TOTAL COST
1	Magnetic Pedal Exercise	Necessary to promote the proper physical/occupational therapy treatment necessary in the higher acuity COVID patients. Currently there is not appropriate physical and occupational therapy equipment available to promote goal therapies.		1	\$261.00	\$ 261
2	Basic Easy Stand Evolve Adult	Necessary to promote the proper physical/occupational therapy treatment necessary in the higher acuity COVID patients. Currently there is not appropriate physical and occupational therapy equipment available to promote goal therapies.		1	\$3,493.76	\$ 3,494
3	Mat Platform Table	Necessary to promote the proper physical/occupational therapy treatment necessary in the higher acuity COVID patients. Currently there is not appropriate physical and occupational therapy equipment available to promote goal therapies.		1	\$8,082.75	\$ 8,083
4	NuStep T4r Inclusive Cross Trainer	Necessary to promote the proper physical/occupational therapy treatment necessary in the higher acuity COVID patients. Currently there is not appropriate physical and occupational therapy equipment available to promote goal therapies.		1	\$3,945.00	\$ 3,945
5	ED Peg Board	To organize supplies necessary for all emergent (including Covid) patients.		1	\$3,832.00	\$ 3,832
6	Crash Cart	Code cart is a requirement by regulation on units. It is necessary to have a code cart readily accessible to the patients on the Covid wing.		1	\$2,914.14	\$ 2,914
7	Parallel Bars			1	\$2,234.75	\$ 2,235

		Description	Justification	Vol.	COST ESTIMATE	TOTAL COST
8	Med Dispense Cabinets #101920		Additional MedDispense cabinets are needed for COVID patients and are required safe medication passage, especially those with higher acuity. Currently there is no additional storage space necessary to store the medications required to care for the patients in the Covid wing. Additional MedDispense cabinets for the Covid wing will provide guidance on drug interactions, help promote safe medication administration and are essential for assisting with appropriate medication storage safety.	1	\$ 80,182	\$ 80,182
9	Code Cart Supplies		Code cart is a requirement by regulation on units. These supplies are required within the code card on the COVID unit.	1	\$ 5,000	\$ 5,000
10	Defibrillator		Defibrillator is a requirement with a code cart on units. This defibrillator would be required by regulations for life sustaining measures.	1	\$ 20,000	\$ 20,000
11	Nasco -Life Form LF04003 Mannequin		Training related to increased acuity of patients during this pandemic	1	\$ 4,996	\$ 4,996
12	IV Pumps		To provide optimal updated care to increased acuity patients This includes the license, service fees, monthly fee for 5 years and devices.	30	\$ 69,255	\$ 69,255
13	Medical Gas Upgrade		Accompanying the bulk O2 system upgrade which was recently completed to ensure continued and consistant delivery of medical gas to patients	1	\$ 21,717	\$ 21,717
14	Call light System		Critical Alert Call Light System		\$ 160,132	\$ 160,132
15	POC Computers		Computers in each patient room will decrease the chance for transmission by not rolling WOWs into each patients room	36	\$ 46,448	\$ 46,448
16	UPS		Needed for POC Computers	36	\$ 3,604	\$ 3,604
17	Scanners		Bedside scanners for POC Computers	36	\$ 24,624	\$ 24,624
18	Wall Mounts		For mountaing POC Computers	36	\$ 46,444	\$ 46,444

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19	PC Replacements	9 - Laptops 8 - HP Desktops		17	\$ 28,680	\$ 28,680
24	TytoCare Telehealth	20 Kits for 5 years		20 kits	\$ 113,000	\$ 113,000
25	Clinic EKG				TBD	#VALUE!
26	Radiology HVAC	1-3Ton Mini Split Outdoor Unit, 2 Indoor Heads, 2 line sets, Drains, Communication Cable from indoor to outdoor.			\$ 10,968	\$ 10,968
27	Medical Gas Headers	Patient room med gas headers			TBD	#VALUE!
28	Bluestream Telehealth	Provides communication application for patients to communicate with family		2	\$ 12,000	\$ 12,000
29	Knowbe4 HIPAA Training/Education	HIPAA Training/Education for 5years			\$ 11,938	\$ 11,938
30	Cisco Umbrella	Network Security		200	\$ 45,456	\$ 45,456
31	Portable X-Ray Machine	X-ray machine with 5 year warranty This will allow the techs to go to the patients in the COVID wing which helps limit exposure.			\$ 141,225	\$ 141,225
32	X-ray Equipment	Main x-ray machine in radiology with 5 year warranty This will allow digital transfer capability and upgrade current system			\$ 136,350	\$ 136,350
33	Ultrasound	Replacing old ultrasound machine being leased			\$ 100,457	\$ 100,457
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Approved by BOARD	Approved by Cohesive Clinical	Approved by Cohesive Financial	Invoice Paid
yes	yes	yes	
yes	yes	yes	
yes	yes	yes	
Pending	Yes	yes	

