

Project Budget						
City of Mangum						
Electrical System Replacement Project						
Proposed CWSRF Principle Forgiveness						
2/13/2026						
MECE 226013						
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT COST	TOTAL COST	
1	1761	EA	Residential Sensus Stratus-IQ+ 2S-RD	\$ 240.00	\$ 422,640.00	
2	25	EA	Commercial Aclara kV2c - 9S	\$ 595.00	\$ 14,875.00	
3	27	EA	Commercial Aclara kV2c - 16S	\$ 595.00	\$ 16,065.00	
4	1761	EA	Install Sensus Stratus-IQ+ 2S-RD	\$ 50.00	\$ 88,050.00	
5	25	EA	Install Aclara kV2c - 9S	\$ 85.00	\$ 2,125.00	
6	27	EA	Install Aclara kV2c - 16S	\$ 85.00	\$ 2,295.00	
7	1	LS	Mobilization	\$ 3,000.00	\$ 3,000.00	
				Total Cost	\$ 549,050.00	
				Contingency 10% Material Cost	\$ 54,905.00	
				TOTAL MATERIAL COST	\$ 603,955.00	
			Engineering		\$ 47,900.00	
			Bond Counsel		\$ 40,000.00	
			Local Counsel		\$ 2,500.00	
				TOTAL PROJECT BUDGET	\$ 694,355.00	

Project Budget						
City of Mangum						
Electrical System Replacement Project						
Proposed CWSRF Loan						
2/13/2026						
MECE 226013						
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT COST	TOTAL COST	
1	1761	EA	Residential Sensus Stratus-IQ+ 2S-RD	\$ 240.00	\$ 422,640.00	
2	25	EA	Commercial Aclara kV2c - 9S	\$ 595.00	\$ 14,875.00	
3	27	EA	Commercial Aclara kV2c - 16S	\$ 595.00	\$ 16,065.00	
4	1761	EA	Install Sensus Stratus-IQ+ 2S-RD	\$ 50.00	\$ 88,050.00	
5	25	EA	Install Aclara kV2c - 9S	\$ 85.00	\$ 2,125.00	
6	27	EA	Install Aclara kV2c - 16S	\$ 85.00	\$ 2,295.00	
7	1	LS	Mobilization	\$ 3,000.00	\$ 3,000.00	
				Total Cost	\$ 549,050.00	
				Contingency 10% Material Cost	\$ 54,905.00	
				TOTAL MATERIAL COST	\$ 603,955.00	
			Engineering		\$ 47,900.00	
			Bond Counsel		\$ 30,000.00	
			Local Counsel		\$ 5,000.00	
			Financial Advisor		\$ 30,000.00	
			Trusee Bank Fee		\$ 500.00	
				TOTAL PROJECT BUDGET	\$ 717,355.00	