

<b>Project Budget</b>					
City of Mangum					
Electrical System Replacement Project					
<b>Proposed CWSRF Principle Forgiveness - Fixed Base System</b>					
2/23/2026					
MECE 226013					
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT COST	TOTAL COST
1	1761	EA	Residential Sensus Stratus-IQ+ 2S-RD	\$ 240.00	\$ 422,640.00
2	25	EA	Commercial Aclara kV2c - 9S	\$ 595.00	\$ 14,875.00
3	27	EA	Commercial Aclara kV2c - 16S	\$ 595.00	\$ 16,065.00
4	1761	EA	Install Sensus Stratus-IQ+ 2S-RD	\$ 50.00	\$ 88,050.00
5	25	EA	Install Aclara kV2c - 9S	\$ 85.00	\$ 2,125.00
6	27	EA	Install Aclara kV2c - 16S	\$ 85.00	\$ 2,295.00
7	1	LS	Mobilization	\$ 3,000.00	\$ 3,000.00
8	1	LS	One (1) Base Station w/3 year software, programming and O&M w/Operator Training	\$ 158,195.00	\$ 158,195.00
				Total Cost	\$ 707,245.00
				Contingency 10% Material Cost	\$ 70,724.50
				<b>TOTAL MATERIAL COST</b>	<b>\$ 777,969.50</b>
				Engineering	\$ 47,900.00
				Bond Counsel	\$ 40,000.00
				Local Counsel	\$ 2,500.00
				<b>TOTAL PROJECT BUDGET</b>	<b>\$ 868,369.50</b>
<b>Project Budget</b>					
City of Mangum					
Electrical System Replacement Project					
<b>Proposed CWSRF Loan - Fixed Base System</b>					
2/23/2026					
MECE 226013					
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT COST	TOTAL COST
1	1761	EA	Residential Sensus Stratus-IQ+ 2S-RD	\$ 240.00	\$ 422,640.00
2	25	EA	Commercial Aclara kV2c - 9S	\$ 595.00	\$ 14,875.00
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8	1	LS	One (1) Base Station w/3 year software, programming and O&M w/Operator Training	\$ 158,195.00	\$ 158,195.00
				Total Cost	\$ 707,245.00
				Contingency 10% Material Cost	\$ 70,724.50
				<b>TOTAL MATERIAL COST</b>	<b>\$ 777,969.50</b>
				Engineering	\$ 47,900.00
				Bond Counsel	\$ 30,000.00
				Local Counsel	\$ 5,000.00
				Financial Advisor	\$ 30,000.00
				Trusee Bank Fee	\$ 500.00
				<b>TOTAL PROJECT BUDGET</b>	<b>\$ 891,369.50</b>