

Exhibit A — School Year 2026/27 School Resource Officers

Officer / Position	Hourly Rate	Hours/Yr	Salary Cost	Benefit Rate (\$/mo)	Benefit Months	Benefit Cost	Total Cost	Notes
Sgt. Justin Walker	\$39.51	1440	\$56,894.40	171	6	\$1,026.00	\$57,920.40	
Ofc. Devin Bullington	\$38.33	1440	\$55,195.20	171	6	\$1,026.00	\$56,221.20	
Ofc. John Kern	\$37.46	1432	\$53,642.72	171	6	\$1,026.00	\$54,668.72	8 hrs deducted for St. John's TADA
Ofc. Brady Mayfield	\$35.67	1440	\$51,364.80	171	6	\$1,026.00	\$52,390.80	
Ofc. Patrick Niles	\$34.17	1440	\$49,204.80	171	6	\$1,026.00	\$50,230.80	
Ofc. Ryan Parris	\$39.33	1440	\$56,635.20	171	6	\$1,026.00	\$57,661.20	
Ofc. Durand Prince	\$38.33	1440	\$55,195.20	171	6	\$1,026.00	\$56,221.20	
Ofc. Sam Scott	\$46.16	1440	\$66,470.40	171	6	\$1,026.00	\$67,496.40	
Ofc. Mitchell Stease	\$38.33	1440	\$55,195.20	171	6	\$1,026.00	\$56,221.20	
Ofc. Dei'Lexius Tucker	\$33.15	1440	\$47,736.00	171	6	\$1,026.00	\$48,762.00	
OPEN POSITION	\$35.77	1440	\$51,508.80	171	6	\$1,026.00	\$52,534.80	
OPEN POSITION	\$35.77	1440	\$51,508.80	171	6	\$1,026.00	\$52,534.80	
OPEN POSITION	\$35.77	1440	\$51,508.80	171	6	\$1,026.00	\$52,534.80	
OPEN POSITION	\$35.77	1440	\$51,508.80	171	6	\$1,026.00	\$52,534.80	

Grand Total for 14 School Resource Officers, SY 2026/27	\$767,933.12
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Figures based on 180 school days at 8 hrs/day = 1,440 hrs/yr. Benefits based on Single or Family Coverage for 6 months.

In addition, the Board pays conference registration, travel, lodging, and \$50/day per diem for all SROs to attend the TAASRO Summer Conference, and the same for two (2) rotating SROs to attend the NASRO conference each year, within Board policy limits.