

MADISON PARKS AND RECREATION — Fee Schedule Proposal

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Proposed Fee Schedule Report

Current & Proposed Rates

Section 1: Madison Community Center — Room Rentals

The Madison Community Center currently lists rates for the Green Hallway and Conference Room. The proposed schedule reflects that the current rates are fairly competitive with the facility rental market. The higher rental rate for non-residents compared to residents ensures that City of Madison citizens receive a meaningful discount when reserving rooms.

Room / Space	Madison Current	Madison Proposed	
Rate Category	Private / NP / Comm	Resident	Non-Resident
Room B106 (851 SF)	\$50 / \$40 / \$60	\$50 / hr	\$55 / hr
Room B105 (829 SF)	\$50 / \$40 / \$60	\$50 / hr	\$55 / hr
Rooms B105 & B106 (1,680 SF)	\$90 / \$72 / \$108	\$90 / hr	\$100 / hr
Room B102 (510 SF)	\$30 / \$24 / \$36	\$30 / hr	\$35 / hr
B100 Conference Room (321 SF)	\$20 / \$16 / \$24	\$20 / hr	\$25 / hr

Section 2: Dublin Park — Room Rentals & Pool Packages

Dublin Park currently offers a single flat rate for all renter types. The proposed schedule introduces resident and non-resident pricing as well as increasing price per SF. This proposal aligns Dublin Park more closely with market standards. The Outdoor Pool Party, currently priced at \$150 total, is among the most affordable offerings regionally.

Space / Package	Dublin Current	Dublin Proposed	
Rate Category	All Groups	Resident	Non-Resident
1 Room (425 SF)	\$25/hr	\$30 / hr	\$35 / hr
2 Rooms (850 SF)	\$40/hr	\$50 / hr	\$55 / hr
3 Rooms (1,400 SF)	\$50/hr	\$70 / hr	\$75 / hr
Indoor Pool Party Package (15 swimmers, 2 hrs swim + 1 room, 3 hrs total)	\$100	\$150	\$165
Outdoor Pool Party Package (50 swimmers, 2 hrs private)	\$150	\$225	\$250

Section 3: Outdoor Facilities, Athletic Fields & Courts

Madison's outdoor facility rates are uniformly competitive across courts, pavilions, and athletic fields. The \$40/day pickleball and tennis court rates compare favorably to surrounding areas. Soccer and baseball field rates at \$25–\$35/game are at or slightly below the regional average. A minor fee increase is proposed in the current proposal documents.

Facility	Madison Current	Madison Proposed	
Rate Category	All Groups	Resident	Non-Resident
COURTS			
Pickleball Courts (per court/day)	\$40 / day	\$10 / hr	\$15 / hr
Tennis Courts (per court/day)	\$25-\$35 / day	\$15 / hr	\$20 / hr
GYM			
Dublin Gym – Half Court	\$50 / hr	\$50 / hr	\$55 / hr
Dublin Gym – Full Court	\$100 / hr	\$100 / hr	\$110 / hr
PAVILIONS			
SSO Small Pavilions – Weekday Half Day	\$50	\$60	\$70
SSO Small Pavilions – Weekday Full Day	\$100	\$120	\$130
SSO Small Pavilions – Weekend Half Day	\$75	\$90	\$100
SSO Small Pavilions – Weekend Full Day	\$125	\$150	\$160
SSO Large Pavilion – Weekday Half Day	\$100	\$150	\$160
SSO Large Pavilion – Weekday Full Day	\$200	\$250	\$265
SSO Large Pavilion – Weekend Half Day	\$150	\$200	\$220
SSO Large Pavilion – Weekend Full Day	\$250	\$300	\$320
KK Pavilions – Weekday Half Day	\$50	\$60	\$70
KK Pavilions – Weekday Full Day	\$100	\$120	\$130
KK Pavilions – Weekend Half Day	\$75	\$90	\$100
KK Pavilions – Weekend Full Day	\$125	\$150	\$160

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Facility	Madison Current	Madison Proposed	
Rate Category	All Groups	Resident	Non-Resident
Rainbow Mountain/Stoneridge Park Pavilion – Weekday Half Day	\$100	\$150	\$160
Rainbow Mountain/Stoneridge Park Pavilion – Weekday Full Day	\$200	\$250	\$260
Rainbow Mountain/Stoneridge Park Pavilion – Weekend Half Day	\$150	\$200	\$210
Rainbow Mountain/Stoneridge Park Pavilion – Weekend Full Day	\$250	\$300	\$310
Soccer / Baseball Fields (per game, no lights)	\$25/game	\$25 / hour	\$30 / hour
Soccer / Baseball Fields (per game, with lights)	\$35/game	\$35 / hour	\$40 / hour
Town Madison Outdoor Patio	\$250 / day	\$250 / day	\$275 / day
Home Place Park	\$125 / day	\$1,000 / day	\$1,050 / day
Sunshine Oaks Disc Golf Course	\$75 / day	\$300 / day	\$350 / day
Sunshine Oaks Park	\$75 / day	\$1,000 / day	\$1,050 / day

Section 4: Memberships & Passes

Madison's membership structure is well-positioned relative to comparator cities. Individual and family memberships are competitively priced and seniors receive a strong 50% discount. A few membership changes are proposed in the current fee schedule documents reviewed.

Membership Type	Madison Current	Madison Proposed*	
Rate Category	All Groups	Resident	Non-Resident
INDIVIDUAL MEMBERSHIPS			
Individual – 6 Month (Regular)	\$100	\$110	\$120
Individual – 12 Month (Regular)	\$150	\$170	\$185
Individual – 6 Month (Senior)	\$50	\$55	\$65
Individual – 12 Month (Senior)	\$75	\$85	\$100
FAMILY MEMBERSHIPS			
Family (5 people) – 6 Month	\$200	\$240	\$265
Family (5 people) – 12 Month	\$300	\$350	\$375
Family (5 people) – 6 Month (Senior)	\$100	\$120	\$145
Family (5 people) – 12 Month (Senior)	\$150	\$175	\$200
SPECIAL MEMBERSHIPS & PASSES			
Pickleball Membership – Full Year	\$40/year	\$50	\$55
Punch Card (10 visits)	\$30	\$40	\$45
Summer Individual (Memorial Day–Labor Day)	\$50	\$65	\$70
Summer Family 4 (Memorial Day–Labor Day)	\$125	\$150	\$165

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DAILY ADMISSION PASSES			
Daily Pass - age 3 and under	Free	No change proposed	No fee
Daily Pass – ages 4-59	\$4	\$5	\$5
Daily Pass – ages 60+	\$2	\$3	\$3
Walking Track	\$2	Include in daily pass	Include in daily pass
Walking Track – ages 60+	\$1	Include in daily pass	Include in daily pass

Section 6: Madison Recreation Programs

Program	Madison Current	Madison Proposed*	
Rate Category	All Groups	Resident	Non-Resident
YOUTH PROGRAMS			
Youth Basketball	\$100	\$150	\$175
Youth Volleyball – Spring	\$75	\$75	\$100
Youth Volleyball Fall	\$150	\$150	\$175
Summer Day Camp – Registration	\$150	\$175	\$175
Summer Day Camp – Daily Fee	\$25	\$30	\$35

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ADULT SPORTS			
Men's & Women's Basketball – Team	\$525	Same	Same
Men's & Women's Basketball – Free Agent	\$65	Same	Same
Adult Softball – Team	\$525	Same	Same
Adult Softball – Free Agent	\$65	Same	Same
Adult Volleyball – Team	\$425	\$475	\$475
Adult Volleyball – Free Agent	\$50	Same	Same
Women's Flag Football – Team	\$375	Same	Same
Women's Flag Football – Free Agent	\$35	Same	Same
AQUATICS			
Group Swim Lessons	\$30	\$50	\$60
Lap Lane Rental	\$10	\$10	\$10

Section 5: Madison Senior Center

Program Type	Madison Current	Madison Proposed	
Rate Category	All Groups	Resident	Non-Resident
Fitness Center Membership	Free	\$5/month	\$10/month
Billiards Membership	Free	Free	\$10/month
Ceramics	Free	See Revitalized Ceramics Program Proposal	
Pottery Wheel*	Free	\$35 - \$250	\$75 - \$350
Hand-Building Clay*	Free	\$30 - \$200	\$60 - \$300
Open Studio Membership*	Free	\$50 - \$150/month	\$75 - \$200/month
Stained Glass Class*	Free	\$75 - \$200	\$100 - \$300
Single Workshops*	Free	\$10 - \$75	\$20 - \$100

*All class fees would be based on instructor/artist, instruction, and materials/tools needed for class

Class cost would be determined by direct class costs + 10%
