

**ATTACHMENT TO
RESOLUTION NO. 2024-401-R
CAPITAL IMPROVEMENT FUND (FUND # 38)**

Project Identifier	Description	Budget
21 024	PUMPHOUSE ROAD - STORM PIPE	\$ 680,000
22 016	HUGHES RD & PORTAL/MILL SIGNAL-ADA UPGRADE	\$ 500,000
22 022	MADISON BLVD RESURFACING	\$ 1,400,000
22 023	WALL TRIANA & GOOCH TRAFFIC SIGNAL AND SIDEWALK	\$ 850,000
22 024	MILL ROAD DITCH IMPROVEMENTS	\$ 3,000,000
22 036	HSV BROWNSFERRY & BURGEE ROUND ABOUT	\$ 1,840,000
22 038	BURGEE & HARDIMAN TRAFFIC SIGNAL	\$ 670,000
22 039	SEGGERS & MAECILLE WIDENING	\$ 2,500,000
22 040	WATSON/GILLESPIE INTERSECTION IMPROVEMENTS	\$ 550,000
23 008	ROYAL DRIVE SIGNAL	\$ 560,000
23 010	OLD MADISON PIKE & HUGHES ROAD WIDENING	\$ 1,000,000
23 011	BALCH & GOOCH ROUNDABOUT	\$ 1,800,000
23 012	BALCH & BROWNSFERRY ROUNDABOUT	\$ 250,000
23 014	MILL SIDEWALK TO TRAILHEAD	\$ 400,000
99 001	ROYAL DRIVE - CONSTRUCTION	\$ 2,000,000
99 007	HARDIMAN ROUNDABOUT	\$ 1,510,000
99 013	ANIMAL CONTROL BUILDING - CELTIC DRIVE	\$ 200,000
99 014	MAIN BUILDING - ELECTRIC WORK - CELTIC DRIVE	\$ 150,000
99 015	PALMER PARK UPGRADES	\$ 400,000
CELTIC TRAINING	TRAINING COMPLEX - CELTIC DRIVE	\$ 1,200,000
HEXAGON	HEXAGON - PUBLIC SAFETY ANNEX	\$ 5,200,000
SUNSHINE PHASE 1	SUNSHINE OAKS PHASE 1 (HORSE FARM)	\$ 550,000
THREE SPRINGS	COMMUNITY CENTER RECONSTRUCTION	\$ 11,205,460
WAYFINDING	WAYFINDING PROJECT	\$ 300,000
	TOYOTA FIELD PARKING LOT	\$ 4,000,000
	TOTAL	\$ 42,715,460