School Year 2024/25 School Resource Officers

Sgt. Jesse Scroggin Benefit Family Cost TOTAL \$171/mox 6 mos = \$1,02 \$63,52 Ofc. Devin Bullington Salary Cost \$28.90/hr x 1440 hrs/yr = \$41,61 Benefit Family Cost \$171/mox 6 mos = \$1,02 \$42,64 Ofc. Joshua Garlen Salary Cost \$36.24/hr x 1440 hrs/yr = \$42,64 Ofc. Joshua Garlen Salary Cost \$36.24/hr x 1440 hrs/yr = \$52,18 Ofc. Jonathan Hardiman Salary Cost \$31.26/hr x 1432 hrs/yr = \$44,76 (8 hrs deducted - St. John's TGFD) Benefit Family Cost \$171/mox 6 mos = \$1,02 Ofc. John Kern Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Benefit Family Cost \$171/mox 6 mos = \$1,02 Ofc. Ryan Parris Salary Cost \$31.56/hr x 1440 hrs/yr = \$44,31 Ofc. Marcus Perry Salary Cost \$27.79/hr x 1440 hrs/yr = \$40,01 Benefit Family Cost \$171/mox 6 mos = \$1,02 Ofc. Durand Prince Salary Cost \$27.79/hr x 1440 hrs/yr = \$40,01 Benefit Family Cost \$171/mox 6 mos = \$1,02 Ofc. Durand Prince Salary Cost <td< th=""><th></th><th></th><th></th><th></th></td<>				
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Ofc. Devin BullingtonSalary Cost Benefit Family Cost TOTAL $$28.90/hr x 1440 hrs/yr =$ $$1,02$ $$41,61$ $$102 $42,64Ofc. Joshua GarlenSalary CostBenefit Family CostTOTAL$36.24/hr x 1440 hrs/yr =$171/mo x 6 mos =$1,02$52,18$21,21Ofc. Jonathan Hardiman(8 hrs deducted - St. John'sTGFD)Salary CostBenefit Family CostSalary Cost$31.26/hr x 1432 hrs/yr =$171/mo x 6 mos =$1,02Ofc. John KernSalary CostBenefit Family CostTOTAL$31.26/hr x 1440 hrs/yr =$44,76Ofc. John KernSalary CostBenefit Family CostTOTAL$171/mo x 6 mos =$1,02Ofc. Ryan ParrisSalary CostBenefit Family CostTOTAL$31.56/hr x 1440 hrs/yr =$44,31Ofc. Marcus PerrySalary CostBenefit Family CostTOTAL$27.79/hr x 1440 hrs/yr =$41,04Ofc. Durand PrinceSalary CostBenefit Family CostSalary CostTOTAL$28.90/hr x 1440 hrs/yr =$41,04Ofc. Sam ScottSalary CostSalary CostSalary CostSalary CostSalary Cost$33.16/hr x 1440 hrs/yr =$41,04Ofc. Sam ScottSalary CostBenefit Family CostSalary CostSala$	Sgt. Jesse Scroggin	Benefit Family Cost	\$171/mo x 6 mos =	\$1,026.00
Ofc. Devin Bullington Benefit Family Cost TOTAL \$171/mo x 6 mos = \$1,02 Ofc. Joshua Garlen Salary Cost Benefit Family Cost \$36.24/hr x 1440 hrs/yr = \$52,18 Ofc. Jonathan Hardiman (8 hrs deducted - St. John's TGFD) Salary Cost \$31.26/hr x 1432 hrs/yr = \$44,76 Ofc. John Kern Salary Cost \$31.26/hr x 1432 hrs/yr = \$44,76 Ofc. John Kern Salary Cost \$30.06/hr x 1440 hrs/yr = \$44,76 Ofc. John Kern Salary Cost \$30.06/hr x 1440 hrs/yr = \$44,76 Ofc. Ryan Parris Salary Cost \$30.06/hr x 1440 hrs/yr = \$44,31 Ofc. Marcus Perry Salary Cost \$31.56/hr x 1440 hrs/yr = \$46,47 Salary Cost \$27.79/hr x 1440 hrs/yr = \$44,04 Ofc. Marcus Perry Salary Cost \$27.79/hr x 1440 hrs/yr = \$41,04 Ofc. Durand Prince Salary Cost \$27.79/hr x 1440 hrs/yr = \$44,04 Ofc. Sam Scott Salary Cost \$28.90/hr x 1440 hrs/yr = \$41,04 Ofc. Sam Scott Salary Cost \$33.16/hr x 1440 hrs/yr = \$41,04 Ofc. Sam Scott Salary Cost		TOTAL		\$63,522.00
TOTAL \$42,64 Salary Cost \$36.24/hr x 1440 hrs/yr = \$52,18 Benefit Family Cost \$171/mo x 6 mos = \$1,02 Ofc. Jonathan Hardiman Salary Cost \$31.26/hr x 1432 hrs/yr = \$44,76 (8 hrs deducted - St. John's TGFD) Benefit Family Cost \$171/mo x 6 mos = \$1,02 Ofc. Jonathan Hardiman Salary Cost \$31.26/hr x 1432 hrs/yr = \$44,76 (8 hrs deducted - St. John's TGFD) Benefit Family Cost \$171/mo x 6 mos = \$1,02 Ofc. John Kern Salary Cost \$30.06/hr x 1440 hrs/yr = \$44,76 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 \$44,31 Ofc. Ryan Parris Salary Cost \$31.56/hr x 1440 hrs/yr = \$44,40 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,41 \$44,41 \$171/mo x 6 mos = \$1,02 Ofc. Narcus Perry Salary Cost \$27.79/hr x 1440 hrs/yr = \$44,64 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$446,47 \$44,64		Salary Cost	\$28.90/hr x 1440 hrs/yr =	\$41,616.00
TOTAL \$42,64 Salary Cost \$36.24/hr x 1440 hrs/yr = \$52,18 Benefit Family Cost \$171/mo x 6 mos = \$1,02 Ofc. Jonathan Hardiman Salary Cost \$31.26/hr x 1432 hrs/yr = \$44,76 (8 hrs deducted - St. John's Benefit Family Cost \$171/mo x 6 mos = \$1,02 TGFD) TOTAL \$44,76 \$171/mo x 6 mos = \$1,02 Ofc. Jonathan Hardiman Salary Cost \$31.26/hr x 1432 hrs/yr = \$44,76 (8 hrs deducted - St. John's Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$30.06/hr x 1440 hrs/yr = \$44,31 \$44,31 Ofc. John Kern Salary Cost \$31.56/hr x 1440 hrs/yr = \$44,41 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 \$102 \$46,47 Ofc. Ryan Parris Salary Cost \$27.79/hr x 1440 hrs/yr = \$46,47 Salary Cost \$27.79/hr x 1440 hrs/yr = \$41,04 Ofc. Marcus Perry Salary Cost \$28.90/hr x 1440 hrs/yr = \$41,04 Ofc. Durand Prince	Ofc. Devin Bullington	Benefit Family Cost	\$171/mo x 6 mos =	\$1,026.00
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Ofc. Joshua Garlen Benefit Family Cost TOTAL \$171/mo x 6 mos = \$1,02 Ofc. Jonathan Hardiman Salary Cost \$31.26/hr x 1432 hrs/yr = \$44,76 (8 hrs deducted - St. John's TGFD) Benefit Family Cost \$171/mo x 6 mos = \$1,02 TGFD) TOTAL \$44,76 Salary Cost \$30.06/hr x 1440 hrs/yr = \$44,76 Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,76 \$44,76 Ofc. John Kern Benefit Family Cost \$171/mo x 6 mos = \$1,02 Salary Cost \$31.56/hr x 1440 hrs/yr = \$44,31 Salary Cost \$31.56/hr x 1440 hrs/yr = \$46,47 Salary Cost \$27.79/hr x 1440 hrs/yr = \$40,01 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,41 \$44,41 Ofc. Marcus Perry Salary Cost \$28.90/hr x 1440 hrs/yr = \$44,61 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,61 \$10.2		Salary Cost	\$36.24/hr x 1440 hrs/yr =	\$52,185.60
TOTAL \$53,21 Ofc. Jonathan Hardiman (8 hrs deducted - St. John's TGFD) Salary Cost Benefit Family Cost TOTAL \$171/mo x 6 mos = \$1,02 Marcine Salary Cost TOTAL \$30.06/hr x 1440 hrs/yr = \$43,28 Marcine Salary Cost TOTAL \$30.06/hr x 1440 hrs/yr = \$43,28 Marcine Salary Cost TOTAL \$171/mo x 6 mos = \$1,02 Marcine Salary Cost TOTAL \$171/mo x 6 mos = \$1,02 Marcine Salary Cost TOTAL \$171/mo x 6 mos = \$1,02 Marcine Salary Cost TOTAL \$171/mo x 6 mos = \$1,02 Marcine Salary Cost TOTAL \$171/mo x 6 mos = \$1,02 Marcine Salary Cost TOTAL \$171/mo x 6 mos = \$1,02 Marcine Salary Cost \$27.79/hr x 1440 hrs/yr = \$44,61 Marcine Salary Cost \$171/mo x 6 mos = \$1,02 Marcine Salary Cost \$28.90/hr x 1440 hrs/yr = \$41,04 Marcine Salary Cost \$33.16/hr x 1440 hrs/yr = \$42,64 Marcine Salary Cost \$33.16/hr x 1440 hrs/yr =	Ofc. Joshua Garlen	-		\$1,026.00
Ofc. Jonathan Hardiman (8 hrs deducted - St. John's TGFD) Salary Cost Benefit Family Cost TOTAL \$31.26/hr x 1432 hrs/yr = \$1.02 \$44,76 \$1.02 Ofc. John Kern Salary Cost Benefit Family Cost TOTAL \$30.06/hr x 1440 hrs/yr = \$1.02 \$43.28 Ofc. John Kern Salary Cost Benefit Family Cost TOTAL \$30.06/hr x 1440 hrs/yr = \$1.02 \$43.28 Ofc. Ryan Parris Salary Cost Benefit Family Cost TOTAL \$31.56/hr x 1440 hrs/yr = \$1.02 \$44.31 Ofc. Marcus Perry Salary Cost Benefit Family Cost TOTAL \$27.79/hr x 1440 hrs/yr = \$1.02 \$40.01 Ofc. Durand Prince Salary Cost Benefit Family Cost TOTAL \$28.90/hr x 1440 hrs/yr = \$1.02 \$41.04 Ofc. Sam Scott Salary Cost Benefit Family Cost TOTAL \$28.90/hr x 1440 hrs/yr = \$1.02 \$41.01 Ofc. Mitchell Stease Salary Cost Benefit Family Cost TOTAL \$33.16/hr x 1440 hrs/yr = \$1.02 \$44.31 Ofc. Mitchell Stease Salary Cost Benefit Family Cost TOTAL \$30.06/hr x 1440 hrs/yr = \$1.02 \$43.28 Salary Cost TOTAL \$30.06/hr x 1440 hrs/yr = \$1.02 \$43.28 Salary Cost Salary Cost \$30.06/hr x 1440 hrs/yr = \$1.02 \$43.28 Salary Cost Salary Cost \$30.06/hr x 1440 hrs/yr = \$1.02		-	· · · ·	\$53,211.60
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TGFD) TOTAL \$45,79 Ofc. John Kern Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 Salary Cost \$31.56/hr x 1440 hrs/yr = \$44,431 Ofc. Ryan Parris Salary Cost \$31.56/hr x 1440 hrs/yr = \$44,431 Ofc. Marcus Perry Salary Cost \$27.79/hr x 1440 hrs/yr = \$46,47 Ofc. Marcus Perry Salary Cost \$27.79/hr x 1440 hrs/yr = \$40,01 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,41 \$44,47 Ofc. Marcus Perry Salary Cost \$27.79/hr x 1440 hrs/yr = \$40,01 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,47 \$44,47 \$44,647 Ofc. Durand Prince Salary Cost \$28.90/hr x 1440 hrs/yr = \$41,61 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$442,64 \$1,02 \$42,64 Ofc. Sam Scott Salary Cost \$33.16/hr x 1440 h	-	-		\$1,026.00
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Ofc. John Kern Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 Salary Cost \$31.56/hr x 1440 hrs/yr = \$45,44 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$45,44 \$171/mo x 6 mos = \$1,02 Ofc. Ryan Parris Salary Cost \$171/mo x 6 mos = \$1,02 TOTAL \$46,47 \$46,47 Salary Cost \$27.79/hr x 1440 hrs/yr = \$40,01 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 \$46,47 Salary Cost \$27.79/hr x 1440 hrs/yr = \$40,01 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,04 \$1,02 \$41,04 Ofc. Durand Prince Salary Cost \$28.90/hr x 1440 hrs/yr = \$41,61 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,647 \$100 \$100 Ofc. Sam Scott Salary Cost \$33.16/hr x 1440 hrs/yr = \$47,75 Benefit Family Cost \$171/mo			\$30.06/hr x 1440 hrs/vr =	\$43,286.40
TOTAL \$44,31 Ofc. Ryan Parris Salary Cost \$31.56/hr x 1440 hrs/yr = \$45,44 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$46,47 Benefit Family Cost \$27.79/hr x 1440 hrs/yr = \$40,01 Benefit Family Cost \$171/mo x 6 mos = \$1,02 Ofc. Marcus Perry Salary Cost \$27.79/hr x 1440 hrs/yr = \$40,01 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 \$46,47 Ofc. Marcus Perry Salary Cost \$27.79/hr x 1440 hrs/yr = \$44,01 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,04 \$44,04 Salary Cost \$28.90/hr x 1440 hrs/yr = \$41,61 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 \$44,31 Ofc. Sam Scott Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 \$1,02 \$1,02	Ofc. John Kern			\$1,026.00
Salary Cost \$31.56/hr x 1440 hrs/yr = \$45,44 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$46,47 Salary Cost \$27.79/hr x 1440 hrs/yr = \$40,01 Benefit Family Cost \$171/mo x 6 mos = \$1,02 Ofc. Marcus Perry Salary Cost \$27.79/hr x 1440 hrs/yr = \$40,01 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$171/mo x 6 mos = \$1,02 TOTAL \$44,04 \$1,02 Salary Cost \$28.90/hr x 1440 hrs/yr = \$44,04 Ofc. Durand Prince Salary Cost \$171/mo x 6 mos = \$1,02 Ofc. Sam Scott Salary Cost \$33.16/hr x 1440 hrs/yr = \$47,75 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,77 \$43,28 Ofc. Sam Scott Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Ofc. Mitchell Stease Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$30.06/hr x 1440 hrs/yr = \$43,28 \$1,02 Gofc. M		-	· · · · · · · · · ·	\$44,312.40
Ofc. Ryan Parris Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$27.79/hr x 1440 hrs/yr = \$46,47 Ofc. Marcus Perry Salary Cost \$27.79/hr x 1440 hrs/yr = \$40,01 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$171/mo x 6 mos = \$1,02 Ofc. Marcus Perry Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,04 \$1,02 \$41,04 Ofc. Durand Prince Salary Cost \$28.90/hr x 1440 hrs/yr = \$41,61 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$42,64 \$42,64 Salary Cost \$33.16/hr x 1440 hrs/yr = \$42,64 Salary Cost \$33.16/hr x 1440 hrs/yr = \$47,75 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$43,28 \$1,02 Gfc. Mitchell Stease Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 \$44,31			\$31.56/hr x 1440 hrs/vr =	\$45,446.40
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Salary Cost \$27.79/hr x 1440 hrs/yr = \$40,01 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$41,04 Ofc. Durand Prince Salary Cost \$28.90/hr x 1440 hrs/yr = \$41,61 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$41,61 \$42,64 Ofc. Durand Prince Salary Cost \$33.16/hr x 1440 hrs/yr = \$47,75 Salary Cost \$33.16/hr x 1440 hrs/yr = \$47,75 Denefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,77 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,77 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,77 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,77 \$448,77 Ofc. Mitchell Stease Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 \$44,31 Salary Cost \$26.72/hr x 1440 hrs/yr = \$38,47	,	,	· · · · · · · · · ·	\$46,472.40
Ofc. Marcus Perry Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$41,04 Ofc. Durand Prince Salary Cost \$28.90/hr x 1440 hrs/yr = \$41,61 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$41,61 \$41,61 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$42,64 \$171/mo x 6 mos = \$1,02 Ofc. Sam Scott Salary Cost \$33.16/hr x 1440 hrs/yr = \$47,75 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,77 \$48,77 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,77 \$48,77 Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 \$43,28 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 \$44,31 Salary Cost \$26.72/hr x 1440 hrs/yr = \$38,47			\$27.79/hr x 1440 hrs/yr =	\$40,017.60
TOTAL \$41,04 Ofc. Durand Prince Salary Cost \$28.90/hr x 1440 hrs/yr = \$41,61 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$171/mo x 6 mos = \$1,02 Ofc. Sam Scott Salary Cost \$33.16/hr x 1440 hrs/yr = \$42,64 Ofc. Sam Scott Salary Cost \$33.16/hr x 1440 hrs/yr = \$47,75 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,77 \$48,77 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 \$43,28 Ofc. Mitchell Stease Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 \$43,28 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 \$44,31 Salary Cost \$26.72/hr x 1440 hrs/yr = \$38,47	Ofc. Marcus Perrv	-		\$1,026.00
Ofc. Durand Prince Salary Cost \$28.90/hr x 1440 hrs/yr = \$41,61 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$42,64 \$42,64 Ofc. Sam Scott Salary Cost \$33.16/hr x 1440 hrs/yr = \$47,75 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$42,64 \$42,64 Salary Cost \$33.16/hr x 1440 hrs/yr = \$47,75 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,75 \$48,77 Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 \$43,28 Salary Cost \$26.72/hr x 1440 hrs/yr = \$38,47		-	· · · · ·	\$41,043.60
Ofc. Durand Prince Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$42,64 Ofc. Sam Scott Salary Cost \$33.16/hr x 1440 hrs/yr = \$47,75 Ofc. Sam Scott Salary Cost \$171/mo x 6 mos = \$1,02 Ofc. Mitchell Stease Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Ofc. Mitchell Stease Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Salary Cost \$26.72/hr x 1440 hrs/yr = \$38,47			\$28.90/hr x 1440 hrs/vr =	\$41,616.00
TOTAL \$42,64 Ofc. Sam Scott Salary Cost \$33.16/hr x 1440 hrs/yr = \$47,75 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$48,77 Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Benefit Family Cost \$171/mo x 6 mos = \$1,02 Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 \$44,31 Salary Cost \$26.72/hr x 1440 hrs/yr = \$38,47	Ofc. Durand Prince	-		\$1,026.00
Salary Cost \$33.16/hr x 1440 hrs/yr = \$47,75 Ofc. Sam Scott Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$48,77 Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Ofc. Mitchell Stease Benefit Family Cost \$171/mo x 6 mos = \$1,02 Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Solary Cost \$171/mo x 6 mos = \$1,02 Salary Cost \$26.72/hr x 1440 hrs/yr = \$38,47		,	· · · · ·	\$42,642.00
Ofc. Sam Scott Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$48,77 Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Ofc. Mitchell Stease Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$30.06/hr x 1440 hrs/yr = \$43,28 Salary Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 Salary Cost \$26.72/hr x 1440 hrs/yr = \$38,47		Salary Cost	\$33.16/hr x 1440 hrs/yr =	\$47,750.40
TOTAL \$48,77 Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Ofc. Mitchell Stease Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 \$44,31 Salary Cost \$26.72/hr x 1440 hrs/yr = \$38,47	Ofc. Sam Scott	-		\$1,026.00
Ofc. Mitchell Stease Salary Cost \$30.06/hr x 1440 hrs/yr = \$43,28 Dofc. Mitchell Stease Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$26.72/hr x 1440 hrs/yr = \$38,47		,	· · · · ·	\$48,776.40
Ofc. Mitchell Stease Benefit Family Cost \$171/mo x 6 mos = \$1,02 TOTAL \$44,31 Salary Cost \$26.72/hr x 1440 hrs/yr = \$38,47			\$30.06/hr x 1440 hrs/vr =	\$43,286.40
TOTAL \$44,31 Salary Cost \$26.72/hr x 1440 hrs/yr = \$38,47	Ofc. Mitchell Stease	,		\$1,026.00
Salary Cost \$26.72/hr x 1440 hrs/yr = \$38,47		-	,	\$44,312.40
			\$26.72/hr x 1440 hrs/vr =	\$38,476.80
+ +	Ofc. Jared Wirtz	,		\$1,026.00
TOTAL \$39,50		-	. ,	\$39,502.80
		-		· · · · ·

**Figures are based on 180 school days at 8 hours per day which equals 1440 hours.

**Benefits are based on Single or Family Coverage for 6 months.

School Year 2024/25 Crossing Guards

Karen Reece (Head CG) (Bob Jones)	\$16.88/hr x 720 hrs/yr =	\$12,153.60
Alysha King (Bob Jones)	\$12.77/hr x 720 hrs/yr =	\$9,194.40
TO BE FILLED (Columbia)	\$12.40/hr x 720 hrs/yr =	\$8,928.00
TO BE FILLED (Columbia)	\$12.40/hr x 720 hrs/yr =	\$8,928.00
Carrie Sanders (Discovery)	\$13.96/hr x 720 hrs/yr =	\$10,051.20
Kim Dugan (Heritage)	\$13.96/hr x 720 hrs/yr =	\$10,051.20
James Dillard (Horizon)	\$13.96/hr x 720 hrs/yr =	\$10,051.20
Lewis Martin (James Clemens)	\$12.77/hr x 720 hrs/yr =	\$9,194.40
TO BE FILLED (Journey)	\$12.40/hr x 720 hrs/yr =	\$8,928.00
Carolyn Carter (Liberty)	\$13.55/hr x 720 hrs/yr =	\$9,756.00
Jennifer Klein (Mill Creek)	\$13.15/hr x 720 hrs/yr =	\$9,468.00
Austin Sanders (Madison)	\$13.55/hr x 720 hrs/yr =	\$9,756.00
Laura Hossler (Midtown)	\$12.77/hr x 720 hrs/yr =	\$9,194.40
Terri Perdue (Pre-K)	\$12.77/hr x 720 hrs/yr =	\$9,194.40
Nancy Liederbach (Rainbow Elementary)	\$13.96/hr x 720 hrs/yr =	\$10,051.20

 Subtotal:
 \$144,900.00

 Payroll Taxes (7.65%):
 \$11,084.85

 Grand Total for School Year 2024/25:
 \$155,984.85

**Figures are based on 180 school days at 4 hours per day which equals 720 hours.

TAASRO Annual Safe Schools Conference Costs

**Below figures are based on EACH SRO to attend.

Total per School Resource Officer to attend	\$1,961.00
Conference Meals - City Rate of \$46/day for 6 days (1 travel day)	\$276.00
Conference Lodging - 5 Nights	\$1,485.00
Conference Registration	\$200.00

School Year 2024/25 Bottom Line

Grand Total for School Year 2024/25	\$689,783.77
11 School Resource Officers to attend 2025 TAASRO Conference	\$21,571.00
15 Crossing Guards (1 Head) Salaries & Taxes for School Year 2024/25	\$155,984.85
11 School Resource Officers' Salaries & Benefits for School Year 2024/25	\$512,227.92