

## School Year 2024/25 School Resource Officers

<b>Sgt. Jesse Scroggin</b>	Salary Cost	\$43.40/hr x 1440 hrs/yr =	\$62,496.00
	Benefit Family Cost	\$171/mo x 6 mos =	\$1,026.00
	<b>TOTAL</b>		<b>\$63,522.00</b>
<b>Ofc. Devin Bullington</b>	Salary Cost	\$28.90/hr x 1440 hrs/yr =	\$41,616.00
	Benefit Family Cost	\$171/mo x 6 mos =	\$1,026.00
	<b>TOTAL</b>		<b>\$42,642.00</b>
<b>Ofc. Joshua Garlen</b>	Salary Cost	\$36.24/hr x 1440 hrs/yr =	\$52,185.60
	Benefit Family Cost	\$171/mo x 6 mos =	\$1,026.00
	<b>TOTAL</b>		<b>\$53,211.60</b>
<b>Ofc. Jonathan Hardiman</b> (8 hrs deducted - St. John's TGF)	Salary Cost	\$31.26/hr x 1432 hrs/yr =	\$44,764.32
	Benefit Family Cost	\$171/mo x 6 mos =	\$1,026.00
	<b>TOTAL</b>		<b>\$45,790.32</b>
<b>Ofc. John Kern</b>	Salary Cost	\$30.06/hr x 1440 hrs/yr =	\$43,286.40
	Benefit Family Cost	\$171/mo x 6 mos =	\$1,026.00
	<b>TOTAL</b>		<b>\$44,312.40</b>
<b>Ofc. Ryan Parris</b>	Salary Cost	\$31.56/hr x 1440 hrs/yr =	\$45,446.40
	Benefit Family Cost	\$171/mo x 6 mos =	\$1,026.00
	<b>TOTAL</b>		<b>\$46,472.40</b>
<b>Ofc. Marcus Perry</b>	Salary Cost	\$27.79/hr x 1440 hrs/yr =	\$40,017.60
	Benefit Family Cost	\$171/mo x 6 mos =	\$1,026.00
	<b>TOTAL</b>		<b>\$41,043.60</b>
<b>Ofc. Durand Prince</b>	Salary Cost	\$28.90/hr x 1440 hrs/yr =	\$41,616.00
	Benefit Family Cost	\$171/mo x 6 mos =	\$1,026.00
	<b>TOTAL</b>		<b>\$42,642.00</b>
<b>Ofc. Sam Scott</b>	Salary Cost	\$33.16/hr x 1440 hrs/yr =	\$47,750.40
	Benefit Family Cost	\$171/mo x 6 mos =	\$1,026.00
	<b>TOTAL</b>		<b>\$48,776.40</b>
<b>Ofc. Mitchell Stease</b>	Salary Cost	\$30.06/hr x 1440 hrs/yr =	\$43,286.40
	Benefit Family Cost	\$171/mo x 6 mos =	\$1,026.00
	<b>TOTAL</b>		<b>\$44,312.40</b>
<b>Ofc. Jared Wirtz</b>	Salary Cost	\$26.72/hr x 1440 hrs/yr =	\$38,476.80
	Benefit Family Cost	\$171/mo x 6 mos =	\$1,026.00
	<b>TOTAL</b>		<b>\$39,502.80</b>
<b>Grand Total for 11 School Resource Officers for School Year 2024/25:</b>			<b>\$512,227.92</b>

*\*\*Figures are based on 180 school days at 8 hours per day which equals 1440 hours.*

*\*\*Benefits are based on Single or Family Coverage for 6 months.*

## School Year 2024/25 Crossing Guards

Karen Reece (Head CG) (Bob Jones)	\$16.88/hr x 720 hrs/yr =	\$12,153.60
Alysha King (Bob Jones)	\$12.77/hr x 720 hrs/yr =	\$9,194.40
TO BE FILLED (Columbia)	\$12.40/hr x 720 hrs/yr =	\$8,928.00
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Carrie Sanders (Discovery)	\$13.96/hr x 720 hrs/yr =	\$10,051.20
Kim Dugan (Heritage)	\$13.96/hr x 720 hrs/yr =	\$10,051.20
James Dillard (Horizon)	\$13.96/hr x 720 hrs/yr =	\$10,051.20
Lewis Martin (James Clemens)	\$12.77/hr x 720 hrs/yr =	\$9,194.40
TO BE FILLED (Journey)	\$12.40/hr x 720 hrs/yr =	\$8,928.00
Carolyn Carter (Liberty)	\$13.55/hr x 720 hrs/yr =	\$9,756.00
Jennifer Klein (Mill Creek)	\$13.15/hr x 720 hrs/yr =	\$9,468.00
Austin Sanders (Madison)	\$13.55/hr x 720 hrs/yr =	\$9,756.00
Laura Hossler (Midtown)	\$12.77/hr x 720 hrs/yr =	\$9,194.40
Terri Perdue (Pre-K)	\$12.77/hr x 720 hrs/yr =	\$9,194.40
Nancy Liederbach (Rainbow Elementary)	\$13.96/hr x 720 hrs/yr =	\$10,051.20

Subtotal:	\$144,900.00
Payroll Taxes (7.65%):	<u>\$11,084.85</u>
<b>Grand Total for School Year 2024/25:</b>	<b>\$155,984.85</b>

*\*\*Figures are based on 180 school days at 4 hours per day which equals 720 hours.*

## TAASRO Annual Safe Schools Conference Costs

*\*\*Below figures are based on EACH SRO to attend.*

Conference Registration	\$200.00
Conference Lodging - 5 Nights	\$1,485.00
Conference Meals - City Rate of \$46/day for 6 days (1 travel day)	\$276.00
Total per School Resource Officer to attend	\$1,961.00
<b><i>Grand Total for 11 School Resource Officers to attend:</i></b>	
	<b>\$21,571.00</b>

## School Year 2024/25 Bottom Line

11 School Resource Officers' Salaries & Benefits for School Year 2024/25	\$512,227.92
15 Crossing Guards (1 Head) Salaries & Taxes for School Year 2024/25	\$155,984.85
11 School Resource Officers to attend 2025 TAASRO Conference	\$21,571.00
<b>Grand Total for School Year 2024/25</b>	<b>\$689,783.77</b>