

Exhibit A

School Year 2025/26 Crossing Guards

Karen Reece (Head CG) (Bob Jones)	\$18.78/hr x 820 hrs/yr =	\$15,399.60
Tracy Moffitt (Bob Jones)	\$16.40/hr x 720 hrs/yr =	\$11,808.00
Maria Morales de Stewart (Columbia)	\$16.40/hr x 720 hrs/yr =	\$11,808.00
Stephen Frederick (Columbia)	\$16.40/hr x 720 hrs/yr =	\$11,808.00
Carrie Sanders (Discovery)	\$16.40/hr x 720 hrs/yr =	\$11,808.00
Kim Dugan (Heritage)	\$16.40/hr x 720 hrs/yr =	\$11,808.00
James Dillard (Horizon)	\$16.40/hr x 720 hrs/yr =	\$11,808.00
Lewis Martin (James Clemens)	\$16.40/hr x 720 hrs/yr =	\$11,808.00
OPEN POSITION (Journey)	\$16.00/hr x 720 hrs/yr =	\$11,520.00
Malgorzata Moses (Liberty)	\$16.40/hr x 720 hrs/yr =	\$11,808.00
Austin Sanders (Madison)	\$16.40/hr x 720 hrs/yr =	\$11,808.00
Terri Perdue (Madison Pre-K)	\$16.40/hr x 720 hrs/yr =	\$11,808.00
Laura Hossler (Midtown)	\$16.40/hr x 720 hrs/yr =	\$11,808.00
Jennifer Klein (Mill Creek)	\$16.40/hr x 720 hrs/yr =	\$11,808.00
Nancy Liederbach (Rainbow)	\$16.40/hr x 720 hrs/yr =	\$11,808.00

Subtotal:	\$180,423.60
Payroll Taxes (7.65%):	\$13,802.41
Grand Total for School Year 2025/26:	\$194,226.01

***Figures are based on 180 school days at 4 hours per day which equals 720 hours.*

***Includes request by schools to keep a Crossing Guard hired for 5 additional weeks during the summer to work the Summer Reading Program - per Sgt. Scroggin (Added these hours to Head Crossing Guard since that is the highest salary)*