

# Financials



## Prepaid From O.U.R. Grant/Donation

	Budget Year	One Time Cost	Annual Cost
• Purchase of Canine			
• Initial Training Certification	2024	\$15,000	
• Initial Training Certification	2024	\$500	
• Training Lodging and travel	Annually	\$1900	
• Annual Recertification	Annually		\$300
• Collars, Leashes, Harness, other equipment		\$350	
• Kennel (Portable, includes vehicle transport)		\$800	
• Vehicle Heat Alarm ( <i>Separate Grant</i> )	2024	\$3000	

## Totals of Covered Costs

~ \$21550      ~ \$300

## Expenses

• Vet Services	Annually		\$300
• Food	Annually		\$400
• Training Lodging (3 Day Recert)	Annually		\$220

## Total Expenses

~      ~ \$920