

**ATTACHMENT TO
RESOLUTION NO. 2025-441-R
CAPITAL IMPROVEMENT FUND (FUND # 38)
LIST OF APPROVED BUDGETED PROJECTS**

Project Identifier	Description	Revised Capital Budget - Resolution No. 2025- 398-R	Revised Capital Budget - Resolution No. 2026- 441-R
21 024	PUMPHOUSE ROAD - STORM PIPE	\$ 605,000	\$ -
22 008	BRADLEY STREET	\$ 675,000	\$ 675,000
22 016	HUGHES RD / PORTAL/MILL SIGNAL-ADA UPGRADE	\$ 505,000	\$ -
22 022	MADISON BLVD RESURFACING	\$ 1,250,000	\$ 1,250,000
22 023	WALL TRIANA / GOOCH TRAFFIC SIGNAL AND SIDEWALK	\$ 700,000	\$ 700,000
22 024	MILL ROAD SIGNAL AND DITCH IMPROVEMENTS	\$ 2,850,000	\$ -
22 036	HSV BROWNSFERRY / BURGEEEN ROUNDABOUT	\$ 1,840,000	\$ -
22 038	BURGEEEN / HARDIMAN TRAFFIC SIGNAL	\$ 420,000	\$ 420,000
22 039	SEGRS / MAECILLE WIDENING	\$ 2,180,000	\$ 2,180,000
22 040	WALL TRIANA/GILLESPIE INTERSECTION IMPROVEMENTS	\$ 425,000	\$ -
23 008	ROYAL DRIVE SIGNAL	\$ 780,000	\$ 780,000
23 010	OLD MADISON PIKE / HUGHES ROAD WIDENING	\$ 2,200,000	\$ 2,200,000
23 011	BALCH / GOOCH ROUNDABOUT	\$ 1,100,000	\$ 1,100,000
23 012	BALCH / BROWNSFERRY ROUNDABOUT	\$ 250,000	\$ 250,000
23 014	MILL SIDEWALK TO TRAILHEAD	\$ 270,000	\$ -
99 001	ROYAL DRIVE - CONSTRUCTION	\$ 2,500,000	\$ 2,500,000
99 013	ANIMAL CONTROL BUILDING - CELTIC DRIVE	\$ 645,000	\$ -
99 014	MAIN BUILDING - ELECTRIC WORK - CELTIC DRIVE	\$ 150,000	\$ 150,000
99 015	PALMER PARK UPGRADES	\$ 1,900,000	\$ 1,900,000
99 016	BATTING CAGES - WELLNESS CENTER	\$ 350,000	\$ 350,000
99 017	CITY HALL RENOVATION	\$ 1,000,000	\$ 148,750
CELTIC TRAINING	TRAINING COMPLEX - CELTIC DRIVE	\$ 1,000,000	\$ 1,000,000
HEXAGON	HEXAGON - PUBLIC SAFETY ANNEX	\$ 5,845,000	\$ -
WAYFINDING	WAYFINDING PROJECT	\$ 300,000	\$ 300,000
SEC	MADISON SPORTSPLEX PROJECT	\$ -	\$ 85,000
26 032	COURTROOM RENOVATIONS	\$ -	\$ 945,077
	TOTALS	\$ 29,740,000	\$ 16,933,827