

FY 2024 ROAD REPORT

BUDGETED FUNDS BY SOURCE

▶ 2 CENT, 4 CENT, 5 CENT, & 7 CENT GAS TAX	\$ 1,315,000
▶ RIGHT OF WAY MOWING	\$ 375,000
▶ ROAD REPAIRS	\$ 345,000
▶ SIGNS	\$ 75,000
▶ SIGNALS	\$ 35,000
▶ UTILITIES & STREET LIGHTS	\$ 485,000
▶ 2019 GAS TAX (SULLIVAN ROAD RESURFACING)	\$ 360,000
▶ BUDGETED TOTAL FY2023	\$ 1,675,000

REVENUE COLLECTED BY SOURCE

▶ 2 CENT GAS TAX	\$ 731,298
▶ 4 CENT GAS TAX	\$ 286,917
▶ 5 CENT GAS TAX	\$ 105,564
▶ 7 CENT GAS TAX	\$ 546,102
▶ 2019 GAS TAX	\$ 407,911
TOTAL FY 2022 COLLECTED	\$ 2,077,792

EXPENDITURES BY SOURCE

▶ 2 CENT, 4 CENT, 5 CENT, & 7 CENT GAS TAX	\$ 876,120
▶ RIGHT OF WAY MOWING	\$ 351,021
▶ ROAD REPAIRS	\$ 203,391
▶ SIGNS	\$ 7,655
▶ SIGNALS	\$ 35,131
▶ UTILITIES & STREET LIGHTS	\$ 278,922
▶ 2019 GAS TAX (SULLIVAN/BROWNS FERRY RESURFACING)	\$ 119,318
▶ TOTAL EXPENDITURES FY2024	\$ 995,438