



**STAFF REPORT**  
Board Meeting of May 29, 2024

**AGENDA ITEM:** 7-C

**PREPARED BY:** Troy McNeil, Deputy Director/Fiscal Supervisor

---

**SUBJECT:**

Transportation Development Act (TDA) – Fund Estimates and Apportionment, LTF Resolution 24-06 and STA Resolution 24-07; and State of Good Repair (SGR)

**Enclosure:** Yes

**Action:** Approve TDA Fund Estimates and Apportionment, Resolutions 24-06 and 24-07, and State of Good Repair

**SUMMARY:**

MCTC releases preliminary TDA apportionment estimates in February of each year to provide timely budget information for the City of Madera, City of Chowchilla, and County of Madera. The State has released the population estimates for California cities and counties. Included in your package is the final TDA apportionment that reflects the population changes.

**Local Transportation Fund (LTF):** Prior to February 1 of each year, the county auditor provides MCTC an estimate of monies to be available for apportionment and allocation during the ensuing fiscal year. The estimate for FY 2024-25 is **\$6,995,626**. The estimate includes monies anticipated to be deposited in the fund during the ensuing fiscal year plus \$750,000 of unapportioned excess revenues. The county auditor makes an estimate from such data including those which may be furnished by the State Board of Equalization. The county auditor will furnish a revised or updated estimate of funds available when requested by MCTC staff.

**State Transit Assistance (STA):** Pursuant to Public Utilities Code Section 99312.7, the State Controller is directed to send a preliminary estimate of STA Funds to each transportation planning agency. For fiscal year 2024-25, there is \$931,305,000 budgeted according to the most current information from the State Controller's Office. The STA allocation estimate for the Madera County Region is **\$1,953,407**. Please note that a revised estimate will be released by the State Controller during August 2024.

**State of Good Repair (SGR):** Pursuant to the Public Utilities Code Section 99312.1(c), the State Controller is directed to send an estimate of SGR Funds to each transportation planning agency. For the fiscal year 2024-25, there is \$129,399,000 budgeted according to the most

current information from the State Controller's Office. The SGR allocation estimate for the Madera County Region is **\$271,390**. Please note that a revised estimate will be released by the State Controller during August 2024.

**FISCAL IMPACT:**

No fiscal impact to the approved 2023-24 Overall Work Program and Budget.