MCTC
Madera County Transportation Commission

2001 Howard Road, Suite 201
Madera, California 93637

559.675.0721 • maderactc.org

May 10, 2024

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Peter Kang

Subject: Submittal of the Madera County Amendment No. 16 (Type 3 – Formal) to the 2023 Federal Transportation Improvement Program

Enclosed for your approval is Amendment No. 16 (Type 3 – Formal) to the 2023 Federal Transportation Improvement Program (FTIP). The Executive Director of the Madera County Transportation Commission (MCTC) as authorized by the Policy Board hereby approves Amendment No. 16 to the 2023 FTIP. State and Federal approval is required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 16 to the 2023 FTIP. The projects and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 16.

- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2023 FTIP Formal Amendment No. 16 addresses the following changes:

    - Updates the 2024 SHOPP Grouped Project Listing.
    - Adjusts funding from PE to ROW and Fiscal Year for the Community Project Funded Congressional Directed Spending Program Funds from the Consolidated Appropriations Act, 2023(Public Law 117-328) Division L, Title I, Highway Infrastructure Programs, per the County of Madera request.

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

- Public Involvement: Attachment 3 includes the Public Notice.

- Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

In addition, the projects and/or project phases contained in Amendment No. 16 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

A 7-day public review and interagency consultation period was completed on May 9, 2024. The public participation process for Amendment No. 16 to the 2023 FTIP is consistent with the MCTC Board adopted Public Participation Plan.

An electronic copy of the four-year financial plan will be sent via email. Amendment No. 16 to the 2023 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director
Madera County Transportation Commission

ATTACHMENT 1

PROJECT LISTING

Summary of Changes

MCTC 2023 FTIP Amendment No. 16 (Formal, Type 3)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Existing	MAD 417008 221-0000-00406	In the County of Madera, from Ave 10.5 to Ave 12, widen to 4 lane expressway. From Ave 12 to 0.4 miles north of Ave 15, widen to 4 lane conventional highway.	COST DECREASE	PE	$1,950,000	$0	22/23	CPFCDS	($1,950,000)	($2,762,250)	Per County of Madera request
			NO CHANGE	PE	$0	$5,750	22/23	Local	$5,750		
			COST INCREASE	ROW	$0	$1,950,000	23/24	CPFCDS	$1,950,000		
			NO CHANGE	ROW	$0	$0	23/24	Local	$0		
Existing	MAD 417008 221-0000-00406	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	NO CHANGE	CON	$1,350,000	$1,350,000	22/23	SHOPP	$0		Per Caltrans request
			NO CHANGE	CON	$0	$0	22/23	Local	$0		
			NO CHANGE	CON	$20,138,000	$20,138,000	23/24	SHOPP	$0		
			NO CHANGE	CON	$0	$0	23/24	Local	$0		
			COST DECREASE	CON	$6,330,000	$1,200,000	24/25	SHOPP	($5,130,000)		
			NO CHANGE	CON	$0	$0	24/25	Local	$0		
			COST INCREASE	CON	$65,740,000	$68,102,000	25/26	SHOPP	$2,362,000		
			NO CHANGE	CON	$0	$0	25/26	Local	$0		

	22/23	23/24	24/25	25/26	Totals
CPFCDS	($1,950,000)	$1,950,000	$0	$0	$0
SHOPP	$0	$0	($5,130,000)	$2,362,000	($2,768,000)
Local	$0	$0	$0	$0	$0
Total	**($1,950,000)**	**$1,950,000**	**($5,130,000)**	**$2,362,000**	**($2,768,000)**

Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Amended

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0406
CT PROJECT ID:			MPO ID.: MAD417008
COUNTY: Madera County	ROUTE:		PM:

TITLE (DESCRIPTION):
Madera SR 41 Expressway Phase 1 (In the County of Madera, from Ave 10.5 to Ave 12, widen to 4 lane expressway. From Ave 12 to 0.4 miles north of Ave 15, widen to 4 lane conventional highway.)

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY
Null

IMPLEMENTING AGENCY: Madera County
PROJECT MANAGER: Mike Day PHONE: EMAIL: mike.day@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	04/19/2024	JFINDLEY	Amendment - Cost/Scope/Sch. Change	16	60,000,000	26,950,000	11,750,000
4	Official	04/25/2023	JFINDLEY	Amendment - Cost/Scope/Sch. Change	6	60,000,000	25,000,000	13,700,000
3	Official	08/31/2022	JFINDLEY	Adoption - Carry Over	0	60,000,000	25,000,000	13,700,000
2	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	70,000,000	22,000,000	3,000,000
1	Official	03/20/2019	JFINDLEY	Amendment - New Project	3	70,000,000	22,000,000	3,000,000

* Local Funds -
* Fund Source 1 of 2
* Fund Type: Developer Fees
* Funding Agency:

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
PE	6,000,000	5,750,000							11,750,000
RW	1,000,000	24,000,000							25,000,000
CON			60,000,000						60,000,000
Total:	7,000,000	29,750,000	60,000,000						96,750,000

* Federal Disc. -
* Fund Source 2 of 2
* Fund Type: Community Project Funding/Congressionally Directed
* Funding Agency:

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
PE									
RW			1,950,000						1,950,000
CON									
Total:			1,950,000						1,950,000

Project Total:

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
PE	6,000,000	5,750,000							11,750,000
RW	1,000,000	24,000,000	1,950,000						26,950,000
CON			60,000,000						60,000,000
Total:	7,000,000	29,750,000	61,950,000						98,700,000

Comments:
Community Project Funded Congressional Directed Spending Program Funds from the Consolidated Appropriations Act, 2023(Public Law 117-328) Division L, Title I, Highway Infrastructure Programs Funding Year and Phase Adjustment per the County of Madera request.

******** Version 5 - 04/17/2024 ********
Adds Community Project Funded Congressional Directed Spending Program Funds from the Consolidated Appropriations Act, 2023(Public Law 117-328) Division L, Title I, Highway Infrastructure Programs.

******** Version 4 - 04/05/2023 ********
2023 FTIP
2022 RTP, Table B-1

******** Version 1 - 04/19/22 ********
Project data transferred from 2020 FTIP.
2021 FTIP
2018 RTP Table 5-2
******** DFTIP Version 1 - 09/22/2020********
******** Version 1 - 11/19/2018 ********

Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Prior

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0406	TITLE (DESCRIPTION): Madera SR 41 Expressway Phase 1 (In the County of Madera, from Ave 10.5 to Ave 12, widen to 4 lane expressway. From Ave 12 to 0.4 miles north of Ave 15, widen to 4 lane conventional highway.)	MPO Aprv: 04/25/2023
CT PROJECT ID:			MPO ID.: MAD417008		State Aprv:
					Federal Aprv:
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY
					Null

IMPLEMENTING AGENCY: Madera County
PROJECT MANAGER: Eric Karlson PHONE: EMAIL: eric.karlson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	04/25/2023	JFINDLEY	Amendment - Cost/Scope/Sch. Change	6	60,000,000	25,000,000	13,700,000
3	Official	08/31/2022	JFINDLEY	Adoption - Carry Over	0	60,000,000	25,000,000	13,700,000
2	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	70,000,000	22,000,000	3,000,000
1	Official	03/20/2019	JFINDLEY	Amendment - New Project	3	70,000,000	22,000,000	3,000,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE	6,000,000	5,750,000							11,750,000
	RW	1,000,000	24,000,000							25,000,000
* Fund Type: Developer Fees	CON			60,000,000						60,000,000
* Funding Agency:	Total:	7,000,000	29,750,000	60,000,000						96,750,000

* Federal Disc. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE		1,950,000							1,950,000
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON									
* Funding Agency:	Total:		1,950,000							1,950,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	6,000,000	7,700,000							13,700,000
	RW	1,000,000	24,000,000							25,000,000
	CON			60,000,000						60,000,000
	Total:	7,000,000	31,700,000	60,000,000						98,700,000

Comments:
Adds Community Project Funded Congressional Directed Spending Program Funds from the Consolidated Appropriations Act, 2023(Public Law 117-328) Division L, Title I, Highway Infrastructure Programs.

******** Version 4 - 04/05/2023 ********
2023 FTIP
2022 RTP, Table B-1

******** Version 1 - 04/19/22 ********
Project data transferred from 2020 FTIP.
2021 FTIP
2018 RTP Table 5-2
******** DFTIP Version 1 - 09/22/2020********
******** Version 1 - 11/19/2018 ********

Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Amended

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0358	TITLE (DESCRIPTION): SHOPP Roadway Preservation Program (Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv:
CT PROJECT ID:			MPO ID.: MAD406003		State Aprv:
					Federal Aprv:
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY
					Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	04/29/2024	JFINDLEY	Amendment - Cost/Scope/Sch. Change	16	163,137,000		
17	Official	06/05/2023	JFINDLEY	Amendment - Cost/Scope/Sch. Change	8	86,535,000		
16	Official	08/31/2022	JFINDLEY	Adoption - Carry Over	0	84,207,000		
15	Official	08/29/2022	JFINDLEY	Amendment - Cost/Scope/Sch. Change	12	116,105,000		
14	Official	05/05/2022	JFINDLEY	Amendment - Cost/Scope/Sch. Change	11	111,456,000		
13	Official	04/29/2022	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	84,207,000		
12	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	67,157,000		
11	Official	10/14/2020	JFINDLEY	Amendment - Other (Explain ==>)	18	62,472,000		
10	Official	06/26/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	16	62,472,000		

* SHOPP - Roadway Preservation -

* Fund Source 1 of 1

* Fund Type: SHOPP Advance Construction (AC)

* Funding Agency:

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
PE									
RW									
CON	51,457,000	1,350,000	20,138,000	1,200,000	68,102,000	20,890,000			163,137,000
Total:	51,457,000	1,350,000	20,138,000	1,200,000	68,102,000	20,890,000			163,137,000

Comments:
Per Updated SHOPP List - March 2024

******** Version 18 - 04/29/2024 ********
Per Updated SHOPP List - March 2023

Please Note that $54,700,000 in FY 25/26 was Added to Project MAD 417003.

******** Version 17 - 05/24/2023 ********
2021 FTIP
2022 SHOPP
2022 RTP, Table B
******** Version 1 - 04/19/22 ********
Project data transferred from 2020 FTIP.
2021 FTIP
2020 SHOPP
******** Version 1 - 03/06/20 ********
Project data transferred from 2018 FTIP.
Per Caltrans updated SHOPP List - 5/30/19
******** Version 9 - 05/31/2019 ********
******** Version 1 - 02/27/18 ********
Project data transferred from 2016 FTIP.
Per Caltrans updated SHOPP List - August 2016
******** Version 6 - 08/22/2017 ********
Per Caltrans updated SHOPP List - June 2016 and SHOPP Contingency (G13) Project List
******** Version 5 - 12/13/2016 ********
******** Version 1 - 05/20/16 ********
Project data transferred from 2014 FTIP.
Per Caltrans memo dated March 29, 2016
******** Version 3 - 04/11/2016 ********
Per Caltrans updated SHOPP List/Request 7/21/14
******** DFTIP Version 1 - 12/05/2014 ********
Per Caltrans updated SHOPP List/Request 7/21/14
******** Version 1 - 08/19/2014 ********

Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Prior

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0358
CT PROJECT ID:			MPO ID.: MAD406003
COUNTY: Madera County	ROUTE:		PM:

TITLE (DESCRIPTION):
SHOPP Roadway Preservation Program (Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))

MPO Aprv: 06/05/2023
State Aprv: 06/09/2023
Federal Aprv: 07/21/2023

EPA TABLE II or III EXEMPT CATEGORY
Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded) *(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	04/29/2024	JFINDLEY	Amendment - Cost/Scope/Sch. Change	16	163,137,000		
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12	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	67,157,000		
11	Official	10/14/2020	JFINDLEY	Amendment - Other (Explain ==>)	18	62,472,000		
10	Official	06/26/2020	JFINDLEY	Amendment - Cost/Scope/Sch. Change	16	62,472,000		

* SHOPP - Roadway Preservation -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	51,457,000	1,350,000	20,138,000	6,330,000	7,260,000				86,535,000
* Funding Agency:	Total:	51,457,000	1,350,000	20,138,000	6,330,000	7,260,000				86,535,000

Comments:
Per Updated SHOPP List - March 2023

Please Note that $54,700,000 in FY 25/26 was Added to Project MAD 417003.

******** Version 17 - 05/24/2023 ********
2021 FTIP
2022 SHOPP
2022 RTP, Table B
******** Version 1 - 04/19/22 ********
Project data transferred from 2020 FTIP.
2021 FTIP
2020 SHOPP
******** Version 1 - 03/06/20 ********
Project data transferred from 2018 FTIP.
Per Caltrans updated SHOPP List - 5/30/19
******** Version 9 - 05/31/2019 ********
******** Version 1 - 02/27/18 ********
Project data transferred from 2016 FTIP.
Per Caltrans updated SHOPP List - August 2016
******** Version 6 - 08/22/2017 ********
Per Caltrans updated SHOPP List - June 2016 and SHOPP Contingency (G13) Project List
******** Version 5 - 12/13/2016 ********
******** Version 1 - 05/20/16 ********
Project data transferred from 2014 FTIP.
Per Caltrans memo dated March 29, 2016
******** Version 3 - 04/11/2016 ********
Per Caltrans updated SHOPP List/Request 7/21/14
******** DFTIP Version 1 - 12/05/2014 ********
Per Caltrans updated SHOPP List/Request 7/21/14
******** Version 1 - 08/19/2014 ********

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

MADERA COUNTY TRANSPORTATION COMMISSION
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 16
($'s in 1,000)

	Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	
LOCAL	**Sales Tax**										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds		$38,398	$38,398	$64,587	$64,587	$7,241	$7,241	$8,224	$8,224	**$118,450**
	County General Funds		*$1,085*	*$1,085*	*$2,018*	*$2,018*	*$2,082*	*$2,082*	*$1,522*	*$1,522*	***$6,707***
	City General Funds		*$7,563*	*$7,563*	*$2,569*	*$2,569*	*$5,159*	*$5,159*	*$6,702*	*$6,702*	***$21,993***
	Street Taxes and Developer Fees		*$29,750*	*$29,750*	*$60,000*	*$60,000*					***$89,750***
	RSTP Exchange funds										
	Transit										
	Transit Fares										
	Other (See Appendix 1)										
	Local Total		**$38,398**	**$38,398**	**$64,587**	**$64,587**	**$7,241**	**$7,241**	**$8,224**	**$8,224**	**$118,450**
REGIONAL	**Tolls**										
	Bridge										
	Corridor										
	Regional Sales Tax				$4,371	$4,371	$3,325	$3,325			**$7,696**
	Other (See Appendix 2)										
	Regional Total				**$4,371**	**$4,371**	**$3,325**	**$3,325**			**$7,696**
STATE	**State Highway Operations and Protection Program (SHOPP)** [1]		$3,101	$3,101	$20,138	$20,138	$8,318	$3,188	$65,740	$71,882	**$98,309**
	SHOPP		*$3,101*	*$3,101*	*$20,138*	*$20,138*	*$8,318*	*$3,188*	*$65,740*	*$71,882*	***$98,309***
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) [1]		$78	$78	$78	$78	$73	$73	$33,572	$33,572	**$33,801**
	STIP		*$78*	*$78*	*$78*	*$78*	*$73*	*$73*	*$33,572*	*$33,572*	***$33,801***
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) [1]				$25	$25	$395	$395	$2,417	$2,417	**$2,837**
	Highway Maintenance (HM) Program [1]										
	Highway Bridge Program (HBP) [1]	5			$5,197	$5,197	$239	$239	$279	$279	**$5,715**
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix 3)		$17,478	$17,478	$23,414	$23,414			$3,073	$3,073	**$43,965**
	State Total		**$20,657**	**$20,657**	**$48,852**	**$48,852**	**$9,025**	**$3,895**	**$105,081**	**$111,223**	**$184,627**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$3,228	$3,228	$3,100	$3,100	$4,210	$4,210	$3,706	$3,706	**$14,244**
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		$482	$482	$672	$672	$702	$702	$734	$734	**$2,590**
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		$462	$462	$354	$354	$355	$355	$206	$206	**$1,377**
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total		**$4,172**	**$4,172**	**$4,126**	**$4,126**	**$5,267**	**$5,267**	**$4,646**	**$4,646**	**$18,211**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,5	$2,106	$2,106	$6,696	$6,696	$6,066	$6,066	$2,066	$2,066	**$16,934**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		$160	$160	$130	$130					**$290**
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				$628	$628					**$628**
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	4									
	Tribal Transportation Program	6	$1,614	$1,614	$826	$826	$776	$776	$776	$776	**$3,992**
	Other (see Appendix 5)					$1,950					**$1,950**
	Federal Highway Total		**$3,880**	**$3,880**	**$8,280**	**$10,230**	**$6,842**	**$6,842**	**$2,842**	**$2,842**	**$23,794**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		**$8,052**	**$8,052**	**$12,406**	**$14,356**	**$12,109**	**$12,109**	**$7,488**	**$7,488**	**$42,005**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			**$67,107**	**$67,107**	**$130,216**	**$132,166**	**$31,700**	**$26,570**	**$120,793**	**$126,935**	**$352,778**

Financial Summary Notes:

[1] *State Programs that include both state and federal funds.*
[2] *CMAQ - Additional $4,629,515 Loan Repayment from SACOG FY 23/24*
[3] *CMAQ - Additional $4,000,000 Loan Repayment from SANDAG FY 24/25*
[4] *STBG/RSTP Funds are exchanged*
[5] *Toll Credits in use*
[6] *Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS*

Template Updated: 2/1/2022

TABLE 1: REVENUE - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 16
($'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Other Total									

Appendix 2 - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transit and Intercity Rail Capital Program (TIRCP)	$17,478	$17,478	$23,414	$23,414			$3,073	$3,073	**$43,965**
State Other Total	$17,478	$17,478	$23,414	$23,414			$3,073	$3,073	$43,965

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Community Project Funded Congressional Directed Spending Program Funds				$1,950					**$1,950**
Federal Highway Other Total				$1,950					$1,950

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 16
($'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								
			FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	
LOCAL	**Local Total**		$38,398	$38,398	$64,587	$64,587	$7,241	$7,241	$8,224	$8,224	**$118,450**
REGIONAL	**Tolls**										
	Bridge										
	Corridor										
	Regional Sales Tax				$4,371	$4,371	$3,325	$3,325			**$7,696**
	Other (See Appendix A)										
	Regional Total				**$4,371**	**$4,371**	**$3,325**	**$3,325**			**$7,696**
STATE	**State Highway Operations and Protection Program (SHOPP)** [1]		$3,101	$3,101	$20,138	$20,138	$8,318	$3,188	$65,740	$71,882	**$98,309**
	SHOPP		*$3,101*	*$3,101*	*$20,138*	*$20,138*	*$8,318*	*$3,188*	*$65,740*	*$71,882*	***$98,309***
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) [1]		$78	$78	$78	$78	$73	$73	$33,572	$33,572	**$33,801**
	STIP		*$78*	*$78*	*$78*	*$78*	*$73*	*$73*	*$33,572*	*$33,572*	***$33,801***
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program [1]				$25	$25	$395	$395	$2,417	$2,417	**$2,837**
	Highway Maintenance (HM) Program [1]										
	Highway Bridge Program (HBP) [1]	5			$5,197	$5,197	$239	$239	$279	$279	**$5,715**
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		$17,478	$17,478	$23,414	$23,414			$3,073	$3,073	**$43,965**
	State Total		**$20,657**	**$20,657**	**$48,852**	**$48,852**	**$9,025**	**$3,895**	**$105,081**	**$111,223**	**$184,627**
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$3,228	$3,228	$3,100	$3,100	$4,210	$4,210	$3,706	$3,706	**$14,244**
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		$482	$482	$672	$672	$702	$702	$734	$734	**$2,590**
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		$462	$462	$354	$354	$355	$355	$206	$206	**$1,377**
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		**$4,172**	**$4,172**	**$4,126**	**$4,126**	**$5,267**	**$5,267**	**$4,646**	**$4,646**	**$18,211**
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,5	$2,055	$2,055	$6,652	$6,652	$2,642	$2,642	$2,033	$2,033	**$13,382**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		$160	$160	$130	$130					**$290**
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				$628	$628					**$628**
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	4									
	Tribal Transportation Program		$1,614	$1,614	$826	$826	$776	$776	$776	$776	**$3,992**
	Other (see Appendix D)					$1,950					**$1,950**
	Federal Highway Total		**$3,829**	**$3,829**	**$8,236**	**$10,186**	**$3,418**	**$3,418**	**$2,809**	**$2,809**	**$20,242**
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		**$8,001**	**$8,001**	**$12,362**	**$14,312**	**$8,685**	**$8,685**	**$7,455**	**$7,455**	**$38,453**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			**$67,056**	**$67,056**	**$130,172**	**$132,122**	**$28,276**	**$23,146**	**$120,760**	**$126,902**	**$349,226**

MPO Financial Summary Notes:

[1] *State Programs that include both state and federal funds.*

[2] *CMAQ - Additional $4,629,515 Loan Repayment from SACOG FY 23/24*

[3] *CMAQ - Additional $4,000,000 Loan Repayment from SANDAG FY 24/25*

[4] *STBG/RSTP Funds are exchanged*

[5] *Toll Credits in use*

[6] *Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS*

Template Updated: 2/1/2022

TABLE 2: PROGRAMMED - APPENDICES

MADERA COUNTY TRANSPORTATION COMMISSION
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 16
($'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	$17,478	$17,478	$23,414	$23,414			$3,073	$3,073	$43,965
State Other Total	$17,478	$17,478	$23,414	$23,414			$3,073	$3,073	$43,965

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Community Project Funded Congressional Directed Spending Program Funds				$1,950					$1,950
Federal Highway Other Total				$1,950					$1,950

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

MADERA COUNTY TRANSPORTATION COMMISSION
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 16
($'s in 1,000)

	FUNDING SOURCES	4 YEAR (FTIP Period)								
		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	
LOCAL	**Local Total**									
REGIONAL	**Tolls**									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	**State Highway Operations and Protection Program (SHOPP)** [1]									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) [1]									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program [1]									
	Highway Maintenance (HM) Program [1]									
	Highway Bridge Program (HBP) [1]									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$51	$51	$44	$44	$3,424	$3,424	$33	$33	**$3,552**
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total	**$51**	**$51**	**$44**	**$44**	**$3,424**	**$3,424**	**$33**	**$33**	**$3,552**
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	**$51**	**$51**	**$44**	**$44**	**$3,424**	**$3,424**	**$33**	**$33**	**$3,552**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		**$51**	**$51**	**$44**	**$44**	**$3,424**	**$3,424**	**$33**	**$33**	**$3,552**

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ATTACHMENT 3

PUBLIC PARTICIPATION

NOTICE OF PUBLIC REVIEW AND CONSULTATION ON THE DRAFT AMENDMENT NO. 16 TO THE 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 3) to its federally approved 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25 and FY 25/26) of federal, state and local funding sources for projects in Madera County.

The proposed amendment will be circulated for a 7-day public comment period. MCTC's adopted FTIP amendment procedures do not require a public hearing for Type 3 amendments. Additionally, Type 3 amendments may be approved by the MCTC Executive Director as authorized by the MCTC Policy Board.

The public review and comment period is open for 7 days commencing on May 3, 2024, and ending on May 9, 2024. Comments are due by May 9, 2024, at 3:00 p.m. These documents can also be viewed on the MCTC Website. Public notice of public involvement activities and time established for public review and comments on this amendment will satisfy the program of projects (POP) requirements for Federal Transit Administration (FTA) projects.

Contact Person: Jeff Findley, Principal Regional Planner
Madera County Transportation Commission
2001 Howard Road, Suite 201
Madera, CA 93637
jeff@maderactc.org

Public Review Notice

2023 FTIP Amendment No. 16

Federal Transportation Improve

maderactc.org/programming/page/federal-transportation-improvement-program-ftip-and-air-quality-planning

Request for Proposal Madera County Growth and Demographic Forecast

MCTC
Madera County Transportation Commission

ABOUT AGENDAS FUNDING MEASURE T TRANSPORTATION

Search

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Programming

Regional Transportation Improvement Program (RTIP)

Contact Information

2001 Howard Road, Suite 201
Madera, CA 93637

Phone (559) 675-0721

View Full Contact Details

Federal Transportation Improvement Program (FTIP) and Air Quality Planning

The Federal Transportation Improvement Program (FTIP) is a comprehensive, four-year transportation spending plan for the region that lists every transportation project that will receive federal funds or that is subject to a federally required action, such as a review and approval of environmental documents. The projects in the FTIP are developed and updated by MCTC through its member agencies and in cooperation with State and Federal agencies and the eight San Joaquin Valley counties.

NOTICE OF PUBLIC REVIEW AND CONSULTATION ON THE

DRAFT AMENDMENT NO. 16 TO THE 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

The Madera County Transportation Commission (MCTC) is proposing a Formal Amendment (Type 3) to its federally approved 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FY 22/23, FY 23/24, FY 24/25 and FY 25/26) of federal, state and local funding sources for projects in Madera County.

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Contact Person:

Jeff Findley, Principal Regional Planner

Madera County Transportation Commission

2001 Howard Road, Suite 201

Madera, CA 93637

jeff@maderactc.org

2023 Federal Transportation Improvement Program

2023 FTIP Grouped Project Listings

Type here to search

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5/7/2024

ATTACHMENT 4

GROUPED PROJECT AND/OR BACK UP LISTING

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2024

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	PE	RW	CON
Madera County										
SHOPP - Bridge Preservation										
Road Maintenance and Rehabilitation Acc	$1,004	$451	$553					$450	$14	$540
TOTAL	$1,004	$451	$553					$450	$14	$540
SHOPP - Collision Reduction										
Surface Transportation Program	$6,515	$1,300	$1,435	$3,780				$2,270	$630	$3,615
TOTAL	$6,515	$1,300	$1,435	$3,780				$2,270	$630	$3,615
SHOPP - Roadway Preservation										
National Hwy System	$91,862	$1,670	$1,200	$68,102	$20,890			$4,440	$368	$87,054
TOTAL	$91,862	$1,670	$1,200	$68,102	$20,890			$4,440	$368	$87,054
County TOTAL	**$99,381**	**$3,421**	**$3,188**	**$71,882**	**$20,890**			**$7,160**	**$1,012**	**$91,209**
MPO TOTAL	**$99,381**	**$3,421**	**$3,188**	**$71,882**	**$20,890**			**$7,160**	**$1,012**	**$91,209**

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2024

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
Madera County									
	12100000280	MAD	06	0V121	99	Near the city of Madera, at Cottonwood Creek Bridge No. 41-065R, No. 41-0065L and No. 41-0065S. Biological monitoring for parent project EA 0V120.	$450	$14	$540
						County Total	$450	$14	$540
						MPO SHOPP - Bridge Preservation Total:	**$450**	**$14**	**$540**

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2024

Madera County

12100000284	MAD 06	1E910	41	Near Coarsegold, at the intersection with Road 416. Raise vertical profile of Road 416, and install lighting, signs, and striping at the intersection.	$2,270	$630	$3,615
				County Total	$2,270	$630	$3,615
			MPO	**SHOPP - Collision Reduction Total:**	**$2,270**	**$630**	**$3,615**

Madera County
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2024

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
Madera County									
	12100000277	MAD	06	0W860	233	In Chowchilla, from Avenue 24 1/2 to Route 99. Rehabilitate pavement and upgrade Transportation Management System (TMS) elements, roadside signs, and guardrail, and construct Class 2 bike lanes, Americans with	$1,640	$258	$11,554
	12100000282	MAD	06	1E070	99	Near Madera, from 0.9 mile south of Avenue 7 to north of Avenue 12. Rehabilitate pavement. Additional contribution from non-SHOPP project EA 0H220/PPNO 06-6297.	$0	$0	$54,700
	12100000285	MAD	06	1E960	41	In and near Coarsegold, from 2.1 miles north of Yosemite Spring Parkway to 1.4 miles south of Route 49. Rehabilitate pavement, upgrade complete streets features, guardrail and Traffic Management System (TMS) elements.	$2,800	$110	$20,800
						County Total	$4,440	$368	$87,054
						MPO SHOPP - Roadway Preservation Total:	**$4,440**	**$368**	**$87,054**