



# ANNUAL WORK PROGRAM

**\*DRAFT\***

Fiscal Year  
2023-24

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### INTRODUCTION

In November 2006 Madera County voters approved Measure “T”, which allowed a new Transportation Authority to impose a ½ cent retail transaction and use tax for 20 years (between April 1, 2007 and March 31, 2027). This sales tax measure will provide approximately \$218 Million in new revenues for transportation improvements according to financial projections through the year 2027. The allocation of projected sales tax revenues to specific types of transportation funding programs and improvement projects is described in the Investment Plan. The Investment Plan was developed by a Steering Committee who through many weeks of intense discussion and

hard work developed the Measure funding program commitments. The Committee realized that providing Measure funds for all modes of transportation would meet the quality of life intent of the new Measure. This would in turn enable agencies within the County to address the needs of residents, businesses, and major industries over the 20-year life of the Measure. The Measure “T” Investment Plan details the following:

**1. COMMUTE CORRIDORS/FARM TO MARKET PROGRAM (Regional Transportation Program) - \$111.18 million or 51%.**

Authorizes major new projects to:

- Improve freeway interchanges
- Add additional lanes
- Increase safety as determined by the local jurisdictions
- Improve and reconstruct major commute corridors

These projects provide for the movement of goods, services, and people throughout the County. Major highlights of this Program include the following:

- **\$56.68 million** (approximately 26% of the Measure) is directed to fund capacity increasing projects and to leverage federal and State funding.
- **\$54.5 million** (approximately 25% of the Measure) is available for rehabilitation, reconstruction, and maintenance of sections of regional streets and highways.

Funds can be used for all phases of project development and implementation. This funding program requires new growth and development within the County and each of the cities to contribute to street and highway project costs through local mandatory Traffic Impact Fee (TIF) programs. Funds collected by the local agencies through the TIF programs will provide at least 20% of the funds needed to deliver Tier 1 Projects over the Measure funding period (2007 through 2027). Specific Regional Transportation Program highlights and implementing guidelines are also described in Appendix B of the Investment Plan and in Section 4 of the Strategic Plan.

**2. SAFE ROUTES TO SCHOOLS AND JOBS PROGRAM (Local Transportation Program) - \$95.92 million or 44%.**

The goal is to improve each individual City’s and the County’s local transportation systems. Several funding programs are included:

- **\$47.415 million** (approximately 21.75%) has been guaranteed to each city and the County to meet scheduled maintenance needs and to rehabilitate the aging transportation system.
- Another **\$47.415 million** of “flexible” funding is provided to the local agencies for any transportation project they feel is warranted including:
  - Fill potholes
  - Repave streets

- County Maintenance District Area improvements
- Add additional lanes to existing streets and roads
- Improve sidewalks
- Traffic control devices to enhance student and public safety
- Enhance public transit
- Construct bicycle and pedestrian projects and improvements
- Separate street traffic from rail traffic

The local agencies in Madera County know what their needs are and how best to address those needs.

- About **\$1.09 million** (approximately 0.5%) is provided to fund local agencies for the ADA Compliance Program including curb cuts and ramps to remove barriers, as well as other special transportation services.

Funds can be used for all phases of project development and implementation. Specific Local Transportation Program highlights and implementing guidelines are described in Appendix B of the Investment Plan and in Section 4 of the Strategic Plan.

### **3. TRANSIT ENHANCEMENT PROGRAM (Public Transportation Program) - \$4.36 million or 2%.**

The goal of this program is to expand or enhance public transit programs that address the transit dependent population and have a demonstrated ability to get people out of their cars and improve air quality. To accomplish this important goal:

- **\$3.9894 million** (1.83% of Measure funding) is provided to the three (3) transit agencies within the County based upon service area population. Madera County would receive approximately **\$2.0 million** or .92% of Measure funds, the City of Chowchilla would receive **\$0.3 million** or 0.14%, and the City of Madera would receive **\$1.7 million** or 0.77%. The transit agencies would use the funds to address major new expansions of the express, local, and feeder bus services including additional:
  - Routes
  - Buses (including low emission)
  - Night and weekend service
  - Bus shelters and other capital improvements
  - Safer access to public transit services
  - Carpools
- The remaining **\$370,600** (0.17% of Measure funding) is directed to ADA, Seniors, and Paratransit programs to improve mobility for seniors and individuals with disabilities.

Specific Transit Enhancement Program highlights and implementing guidelines are also described in Appendix B of the Investment Plan and in Section 4 of the Strategic Plan.

#### **4. ENVIRONMENTAL ENHANCEMENT PROGRAM - \$4.36 million or 2%.**

This program's goal is to improve air quality and the environment through four (4) important programs:

- Environmental Mitigation
- Air Quality (including road paving to limit PM<sub>10</sub> and PM<sub>2.5</sub> emissions)
- Bicycle/Pedestrian Facilities
- Car/Van Pools

The linkage between air quality, environmental mitigation, and transportation is stressed and consequently, the local agency may direct the funds to the four (4) categories listed above as they desire. Specific Environmental Enhancement Program highlights and implementing guidelines are described in Appendix B of the Investment Plan and in Section 4 of the Strategic Plan.

#### **5. ADMINISTRATION AND PLANNING PROGRAM - \$2.18 million or 1%.**

Measure funding is provided to the Authority to:

- Prepare Investment Plan updates
- Develop allocation program requirements
- Administer and conduct specified activities identified in the other four (4) programs described above

Specific Administration / Planning Program highlights and implementing guidelines are described in Appendix B of the Investment Plan and in Section 4 of the Strategic Plan.

This document, the Measure "T" Annual Work Program, outlines the anticipated expenditure of Measure "T" funds by each Agency to the various programs for a specific year.



## FY 2023-24 Measure T Allocation

Gross Allocation	16,000,000.00
Deductions	0.00
Net Allocation	<u>16,000,000.00</u>

Jurisdiction	Population	Rate
County	79,016	0.499633
Madera	65,540	0.414422
Chowchilla	13,592	0.085945
	<u>158,148</u>	

<i>Measure T Programs</i>	<i>Percent</i>	<i>Amount</i>	<i>County Allocation</i>	<i>Madera Allocation</i>	<i>Chowchilla Allocation</i>	<i>MCTA Allocation</i>
<b>Commute Corridors/Farm to Market</b>	<b>51.00%</b>	<b>\$ 8,160,000.00</b>				
Regional Streets and Highways Program	26.00%	\$ 4,160,000.00				\$ 4,160,000.00
Regional Rehab	25.00%	\$ 4,000,000.00	\$ 1,998,533.02	\$ 1,657,687.73	\$ 343,779.25	
<b>Safe Routes to School &amp; Jobs</b>	<b>44.00%</b>	<b>\$ 7,040,000.00</b>				
Street Maintenance	13.00%	\$ 2,080,000.00	\$ 1,039,237.18	\$ 861,997.62	\$ 178,765.20	
County Maint. District, Suppl. Street Maint.	8.75%	\$ 1,400,000.00	\$ 699,486.55	\$ 580,190.71	\$ 120,322.74	
Flexible (*Funds impounded by MCTA)	21.75%	\$ 3,480,000.00	\$ 1,738,723.73	\$ 1,442,188.33	\$ 299,087.94	\$ 3,480,000.00
ADA Compliance	0.50%	\$ 80,000.00	\$ 39,970.66	\$ 33,153.75	\$ 6,875.59	
<b>Transit Enhancement Program</b>	<b>2.00%</b>	<b>\$ 320,000.00</b>				
Madera County	0.91432839%	\$ 146,292.54	\$ 146,292.54			
City of Madera	0.75839226%	\$ 121,342.76		\$ 121,342.76		
City of Chowchilla	0.15727935%	\$ 25,164.70			\$ 25,164.70	
ADA/Seniors/Paratransit	0.17%	\$ 27,200.00	\$ 13,590.03	\$ 11,272.28	\$ 2,337.69	
<b>Environmental Enhancement Prog.</b>	<b>2.00%</b>	<b>\$ 320,000.00</b>	\$ 159,882.65	\$ 132,615.02	\$ 27,502.33	
<b>Administration/Planning</b>	<b>1.00%</b>	<b>\$ 160,000.00</b>				\$ 160,000.00
		TOTAL	\$ 4,096,992.63	\$ 3,398,259.87	\$ 704,747.50	\$ 7,800,000.00

## Measure “T” Programming Summary

### MCTA

	<u>CO</u>	<u>Excess</u>	<u>Allocated</u>	<u>Bond/Other</u>	<u>Programmed</u>	<u>Balance</u>
Regional Streets and Highways	\$5,332,307	\$0	\$4,160,000	\$0	\$5,015,551	\$4,476,756
Flexible Program	\$5,776,645	\$0	\$3,480,000	\$0	\$8,290,460	\$966,185
Admin/Planning/Other	\$0	\$0	\$160,000	\$300,000	\$413,912	\$46,088
<b>TOTALS</b>	<b>\$11,108,952</b>	<b>\$0</b>	<b>\$7,800,000</b>	<b>\$300,000</b>	<b>\$13,719,923</b>	<b>\$5,489,029</b>

### County of Madera

	<u>CO</u>	<u>Excess</u>	<u>Allocated</u>	<u>Programmed</u>	<u>Balance</u>
Commute Corridors/ Farm to Market (Regional)	\$0	\$0	\$1,998,533	\$0	\$1,998,533
Safe Routes to School & Jobs (Local)	\$0	\$0	\$1,778,695	\$0	\$1,778,695
Transit Enhancement Program (Public)	\$0	\$0	\$159,883	\$0	\$159,883
Environmental Enhancement Program	\$0	\$0	\$159,883	\$0	\$159,883
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,096,994</b>	<b>\$0</b>	<b>\$4,096,994</b>

### City of Madera

	<u>CO</u>	<u>Excess</u>	<u>Allocated</u>	<u>Programmed</u>	<u>Balance</u>
Commute Corridors/ Farm to Market (Regional)	\$10,075,928	\$0	\$1,657,688	\$7,023,172	\$4,710,444
Safe Routes to School & Jobs (Local)	\$3,540,954	\$0	\$1,475,342	\$2,060,550	\$2,955,746
Transit Enhancement Program (Public)	\$620,734	\$0	\$132,615	\$0	\$753,349
Environmental Enhancement Program	\$358,260	\$0	\$132,615	\$533,575	\$42,700
<b>TOTALS</b>	<b>\$14,595,876</b>	<b>\$0</b>	<b>\$3,398,260</b>	<b>\$9,617,297</b>	<b>\$8,462,239</b>

### City of Chowchilla

	<u>CO</u>	<u>Excess</u>	<u>Allocated</u>	<u>Programmed</u>	<u>Balance</u>
Commute Corridors/ Farm to Market (Regional)	\$340,347	\$0	\$343,779	\$42,553	\$641,573
Safe Routes to School & Jobs (Local)	\$345,627	\$0	\$305,964	\$402,832	\$248,759
Transit Enhancement Program (Public)	\$45,390	\$0	\$27,502	\$0	\$72,892
Environmental Enhancement Program	\$69,772	\$0	\$27,502	\$0	\$97,274
<b>TOTALS</b>	<b>\$801,136</b>	<b>\$0</b>	<b>\$704,747</b>	<b>\$445,385</b>	<b>\$1,060,498</b>

# LOCAL AGENCY ANNUAL EXPENDITURE PLANS

The 20-year measure funding is expected to generate approximately a total of \$218,000,000. A majority of this amount is allocated as pass through funds to the local jurisdictions based on population size. Figure 1 indicates the population percentage of each local jurisdiction for this fiscal year. For FY 2023-24 a total of \$16,000,000 is estimated to be allocated. Figure 2 indicates the amount that will be allocated to each jurisdiction, including the Madera County Transportation Authority.

Figure 1

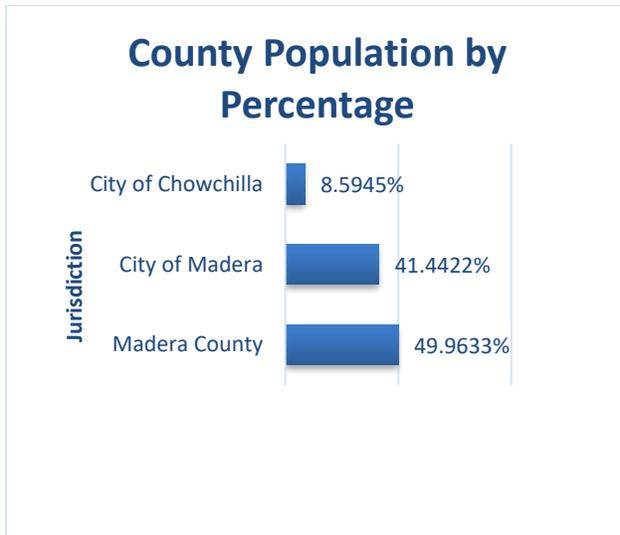
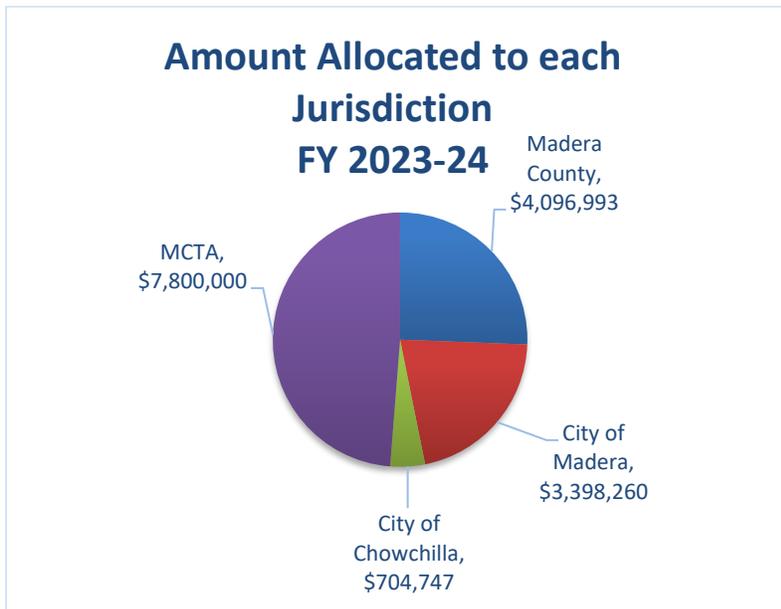


Figure 2



The following pages indicate how each jurisdiction is planning to spend their 2023-24 allocation.

**Madera County Transportation Authority**

Measure T Annual Expenditure Plan  
Fiscal Year 2023-24



**Commute Corridors/Farm to Market (Regional)**

				<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Bond/Other</u>	<u>Available</u>
<b><u>Regional Streets and Highways Program</u></b>				\$5,332,307	\$0	\$4,160,000	\$0	<b>\$9,492,307</b>
Project	Environmental Studies & Permits	Right of Way	Plans, Specifications, & Estimates	Construction	Misc.	Total		
SR 41 Passing Lanes							\$	0
Road 200 – Fine Gold Creek Bridge				\$ 4,127,500			\$	4,127,500
Bond Debt Service					\$ 888,051		\$	888,051
Reserve for Next Fiscal Year							\$	4,476,756
				<b>Total Projects</b>			<b>\$</b>	<b>9,492,307</b>
				<i>Balance</i>			<b>\$</b>	<b>-</b>

**Administration/Planning Program**

		<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Other</u>	<u>Available</u>
<b><u>MCTA</u></b>		\$0	\$0	\$160,000	\$300,000	\$460,000
Project	Budget					
Salaries & Benefits	\$ 50,912					
Audits, Fin. Asst.	\$ 36,000					
MCTA Conf/Travel/Other	\$ 17,000					
Renewal Plan	\$ 300,000					
General Proj Dev Costs	\$ 10,000					
<b>Total Projects</b>	<b>\$ 413,912</b>					
<i>Balance</i>	<b>\$ 46,088</b>					

**Other Funds Allocated to MCTA**

	<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Bond/Other</u>	<u>Available</u>	
<b><u>Other Funds (Flexible, Impact Fees, Local)</u></b>	\$5,776,645	\$0	\$3,480,000	\$0	<b>\$9,256,645</b>	
<u>Project</u>	<u>Environmental Studies &amp; Permits</u>	<u>Right of Way</u>	<u>Plans, Specifications, &amp; Estimates</u>	<u>Construction</u>	<u>Misc.</u>	<u>Total</u>
SR 233 Interchange	\$ -	\$ -	\$ 4,371,000	\$ -	\$ -	\$ 4,371,000
SR 41 Passing Lanes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SR99 Widening – Ave 12 to 17	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
Road 200 – Fine Gold Creek Bridge	\$ 200,000	\$ 100,000	\$ 300,000	\$ 2,852,500	\$ -	\$ 3,452,500
Bond Debt Service					\$ 465,960	\$ 465,960
Reserve for Next Fiscal Year						\$ 966,185

Total Projects \$ 9,256,645  
 Balance \$ -

	<u>Environmental Studies &amp; Permits</u>	<u>Right of Way</u>	<u>Plans, Specifications, &amp; Estimates</u>	<u>Construction</u>	<u>Misc.</u>	<u>Total</u>
County of Madera						
Flexible Account	\$ 200,000	\$ 100,000	\$ 300,000	\$ 2,852,500		\$ 3,452,500
Impact Fees						\$ -
Local Funds						\$ -
City of Madera						
Flexible Account		\$ 1,000				\$ 1,000
Impact Fees						\$ -
Local Funds						\$ -
City of Chowchilla						
Flexible Account			\$ 4,371,000			\$ 4,371,000
Impact Fees						\$ -
Local Funds						\$ -

**\*Measure T Projects Programmed in STIP-Regional Program Phase I**

	<u>Prior</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>Total</u>
<b>SR 99/Ave 12 Interchange</b>							
<i>Measure T Regional</i>	\$ 7,657,000						\$ 7,657,000
<i>Flexible Program</i>	\$ 3,920,000						\$ 3,920,000
<i>Route 99 Bond</i>	\$ 50,402,000		\$ 9,000,000				\$ 59,402,000
<i>STIP</i>	\$ 22,823,000			\$ 5,295,000			\$ 28,118,000
							<b>\$ 99,097,000</b>
<b>Ellis Ave. Overcrossing</b>							
<i>Measure T Regional</i>	\$ 8,670,000						\$ 8,670,000
<i>Flexible Program</i>	\$ 1,800,000						\$ 1,800,000
<i>Measure A/Local</i>	\$ 5,930,000						\$ 5,930,000
							<b>\$ 16,400,000</b>
<b>4th Street Widening</b>							
<i>Measure T Regional</i>	\$ 2,870,000						\$ 2,870,000
<i>Flexible Program</i>	\$ 3,358,000						\$ 3,358,000
<i>STIP</i>	\$ 5,148,000						\$ 5,148,000
							<b>\$ 11,376,000</b>
<b>SR 41 Passing Lanes</b>							
<i>Measure T Regional</i>	\$ 4,409,000						\$ 4,409,000
<i>Flexible Program</i>	\$ 4,374,000						\$ 4,374,000
<i>STIP</i>	\$ 11,047,000						\$ 11,047,000
							<b>\$ 19,830,000</b>
<b>SR 99 Widening – Ave 12 to Ave 17</b>							
Flexible Program	\$ 2,250,000		\$ 1,350,000	\$ 1,250,000			\$ 4,850,000
SHOPP/ Route 99 Bond					\$ 79,754,900		\$ 79,754,900
<i>STIP</i>			\$ 1,545,000				\$ 1,545,000
							<b>\$ 86,149,900</b>
Measure T Total	\$ 39,308,000	\$ 0	\$ 1,350,000	\$ 1,250,000	\$ 0	\$ 0	<b>\$ 41,908,000</b>
Yearly Total	\$ 134,658,000	\$ 0	\$ 11,895,000	\$ 6,545,000	\$ 79,754,900	\$ 0	<b>\$ 232,852,900</b>

**\*Measure T Projects Programmed in Regional Program Phase II**

	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>Later</u>	<u>Total</u>
<b>Oakhurst Mid-Town Connector</b>								
<i>Measure T Regional</i>			\$ 228,500			\$ 759,000	\$ 5,875,000	\$ 6,862,500
<i>Flexible Program</i>	\$ 300,000	\$ 610,000	\$ 228,500			\$ 2,038,000	\$ 4,425,000	\$ 7,601,500
Local Partnership Program							\$ 5,000,000	\$ 5,000,000
								<b>\$ 19,464,000</b>
<b>SR 233 Interchange Improvements</b>								
<i>Measure T Regional</i>							\$ 12,389,000	\$ 12,389,000
<i>Flexible Program</i>	\$ 300,000	\$ 900,000				\$ 600,000	\$ 7,507,000	\$ 9,307,000
<i>Other</i>							\$ 11,000,000	\$ 11,000,000
								<b>\$ 32,696,000</b>
<b>Road 200 Phase III - Fine Gold Creek Bridge</b>								
<i>Measure T Regional</i>							\$ 4,127,500	\$ 4,127,500
<i>Flexible Program</i>							\$ 3,452,500	\$ 3,452,500
<i>Other</i>							\$ 4,787,000	\$ 4,787,000
								<b>\$ 12,367,000</b>
<b>Cleveland Avenue Widening</b>								
Measure T Regional							\$ 1,600,000	\$ 1,600,000
Flexible Program							\$ 1,800,000	\$ 1,800,000
Other							\$ 350,000	\$ 350,000
								<b>\$ 3,750,000</b>
<b>Gateway Avenue Widening</b>								
Measure T Regional							\$ 2,940,000	\$ 2,940,000
Flexible Program							\$ 3,160,000	\$ 3,160,000
Other							\$ 2,500,000	\$ 2,500,000
								<b>\$ 8,600,000</b>
Measure T Total	\$ 600,000	\$ 1,510,000	\$ 457,000	\$ 0	\$ 0	\$ 3,397,000	\$ 47,276,000	<b>\$ 53,240,000</b>
Yearly Total	\$ 600,000	\$ 1,510,000	\$ 457,000	\$ 0	\$ 0	\$ 3,397,000	\$ 70,913,000	<b>\$ 76,877,000</b>

# County of Madera

Measure T Annual Expenditure Plan  
Fiscal Year 2023-24

<b><u>Commute Corridors/Farm to Market (Regional)</u></b>	<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Available</u>
<b><u>Rehab, Reconstruct, Maintenance Program</u></b>	\$ 0	\$ 0	\$ 1,998,533	\$ <b>1,998,533</b>

<u>Project</u>	<u>Budget</u>
----------------	---------------

<u>Reserve for Future Project</u>	\$ 1,998,533
Total Projects	<u>\$ 1,998,533</u>
Balance	\$ -

<b><u>Safe Routes to School &amp; Jobs (Local)</u></b>	<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Available</u>
<b><u>Street Maintenance Program</u></b>	\$ 0	\$ 0	\$ 1,039,237	\$ <b>1,039,237</b>

<u>Project</u>	<u>Budget</u>
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<u>Surface Treatment</u>	\$ -
<u>Misc. Road Maintenance</u>	\$ -
<u>Reserve for Next Fiscal Year</u>	\$ 1,039,237

Total Projects	<u>\$ 1,039,237</u>
Balance	\$ -

<b><u>County Maintenance Districts</u></b>	\$ 0	\$ 0	\$ 699,487	\$ <b>699,487</b>
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<u>Project</u>	<u>Budget</u>
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<u>Surface Match Treatment</u>	\$ -
<u>Misc. Road Maintenance</u>	\$ -
<u>Reserve for Next Fiscal Year</u>	\$ 699,487

Total Projects	<u>\$ 699,487</u>
Balance	\$ -



# City of Madera

Measure T Annual Expenditure Plan  
Fiscal Year 2023-24

## Commute Corridors/Farm to Market (Regional)      Carryover      Excess      Allocation      Available

**Rehab, Reconstruct, Maintenance Program**      \$ 10,075,928      \$ 0      \$ 1,657,688      **\$ 11,733,616**

Project	Budget
Olive Ave. Widening – Gateway to Knox, R-10	\$ 4,911,672
2021-22 Seals/Overlays, R-79	\$ 1,075,000
City Streets 3R & ADA Project 2022-23, R-81	\$ 850,000
Traffic Study – Almond/Pine/Stadium, R-87	\$ 120,000
D Street/South Street Traffic Signal, TS-32	\$ 66,500
	\$ -
<b>Total Projects</b>	<b>\$ 7,023,172</b>
<i>Balance</i>	<b>\$ 4,710,444</b>

## Safe Routes to School & Jobs (Local)      Carryover      Excess      Allocation      Available

**Street Maintenance Program**      \$ 2,096,146.32      \$ 0      \$ 861,998      **\$ 2,958,144**

Project	Budget
Overlays	\$ -
Chip Seal	\$ 552,500
Other Seals:	\$ -
Patching/Street Maintenance	\$ -
Reserve for Next Fiscal Year	\$ -
	\$ -
<b>Total Projects</b>	<b>\$ 552,500</b>
<i>Balance</i>	<b>\$ 2,405,644</b>

**Supplemental Street Maintenance Program**      \$ 1,288,396      \$ 0      \$ 580,191      **\$ 1,868,587**

Project	Budget
Overlays	\$ -
Chip Seal	\$ -
Dust Mitigation	\$ -
Patching/Street Maintenance	\$ 372,000
Other: Sidewalk/ADA	\$ -
Reserve for Next Fiscal Year	\$ -
RMRA Seals/Overlays 2022-23, R-80	\$ 1,000,000
	\$ -
<b>Total Projects</b>	<b>\$ 1,372,000</b>
<i>Balance</i>	<b>\$ 496,587</b>

<b>Flexible Program</b>	\$	-	\$	0	\$	-
Project	Budget					
<i>MCTA Impound for matching</i>	\$	-				
Total Projects		\$	-			
Balance		\$	-			

<b>ADA, Seniors, Paratransit</b>	\$	156,411	\$	0	\$	33,154	\$	189,565
Project	Budget							
<i>Schnoor Ave Sidewalks Program, R-58</i>	\$	103,000						
<i>Washing School Sidewalks, R-93</i>	\$	33,050						
Total Projects		\$	136,050					
Balance		\$	53,515					

<b>Transit Enhancement Program</b>	<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Available</u>
	\$ 520,751	\$ 0	\$ 121,343	\$ 642,093
Project	Budget			
<i>Reserve for Next Fiscal Year</i>	\$	-		
Total Projects		\$	-	
Balance		\$	642,093	

<b>ADA / Seniors / Paratransit</b>	\$	99,983	\$	0	\$	11,272	\$	111,256
Project	Budget							
<i>Reserve for Next Fiscal Year</i>	\$	-						
Total Projects		\$	-					
Balance		\$	111,256					

<b>Environmental Enhancement Program</b>	<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Available</u>
<b>Total for all Sub-programs</b>	\$ 358,260	\$ 0	\$ 132,615	\$ 490,875
Project	Budget			
<i>Torres Way Alley Paving, ALY-01</i>	\$	121,000		
<i>CMAQ Alley Paving Project, ALY-03</i>	\$	239,450		
<i>Tulare /Cleveland/Raymond Bike Path, PK-48</i>	\$	19,325		
<i>Schnoor Ave Sidewalks, Sunset to River, R-58</i>	\$	53,800		
<i>Washington School Sidewalks, R-93</i>	\$	100,000		
Total Projects		\$	533,575	
Balance		\$	(42,700)	

# City of Chowchilla

Measure T Annual Expenditure Plan  
Fiscal Year 2023-24

<b><u>Commute Corridors/Farm to Market (Regional)</u></b>	<b><u>Carryover</u></b>	<b><u>Excess</u></b>	<b><u>Allocation</u></b>	<b><u>Available</u></b>
<b><u>Rehab, Reconstruct, Maintenance Program</u></b>	\$ 340,347	\$ 0	\$ 343,779	\$ 684,126

Project	Budget
<i>Ave 24 Reconstruction</i>	\$ 42,553
<i>Reserve for Next Fiscal Year</i>	\$ 340,573

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Total Projects	\$ 383,126
<i>Balance</i>	\$ 301,000

<b><u>Safe Routes to School &amp; Jobs (Local)</u></b>	<b><u>Carryover</u></b>	<b><u>Excess</u></b>	<b><u>Allocation</u></b>	<b><u>Available</u></b>
<b><u>Street Maintenance Program</u></b>	\$ 168,085	\$ 0	\$ 178,765	\$ 346,850

Project	Budget
<i>Overlays</i>	\$ -
<i>Chip Seal</i>	\$ -
<i>Other Seals</i>	\$ -
<i>Patching</i>	\$ 200,000
<i>Reserve for Next Fiscal Year</i>	\$ 146,850

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Total Projects	\$ 346,850
<i>Balance</i>	\$ 0

<b><u>Supplemental Street Maintenance Program</u></b>	\$ 113,134	\$ 0	\$ 120,323	\$ 233,457
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Project	Budget
<i>Overlays</i>	\$ -
<i>Chip Seal</i>	\$ -
<i>Dust Mitigation</i>	\$ -
<i>Patching</i>	\$ 150,000
<i>Reserve for Next Fiscal Year</i>	\$ 83,457

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Total Projects	\$ 233,457
<i>Balance</i>	\$ 0

<b><u>Flexible Program</u></b>	\$ 52,832	\$ 0	\$ 299,088	\$ 351,920
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Project	Budget
<i>Impounded for Regional Projects</i>	\$ 299,088
<i>Chowchilla Blvd. Rehabilitation</i>	\$ 52,832
<i>Reserve for Next Fiscal Year</i>	
Total Projects	\$ 351,920
<i>Balance</i>	\$ 0

<b><u>ADA Compliance</u></b>	\$ 11,576	\$ 0	\$ 6,876	\$ 18,452
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Project	Budget
<i>Humboldt Storm Drain Improvement Project</i>	\$ -
<i>Reserve for Next Fiscal Year</i>	\$ 18,452
Total Projects	\$ 18,452
<i>Balance</i>	\$ 0

<b><i>Transit Enhancement Program (Public)</i></b>	<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Available</u>
	\$ 39,460	\$ 0	\$ 26,165	\$ 64,625

Project	Budget
<i>Catx Bus Purchase</i>	\$ -
<i>Reserve for Next Fiscal Year</i>	\$ 64,625
Total Projects	\$ 64,625
<i>Balance</i>	\$ -

<b><u>ADA / Seniors / Paratransit</u></b>	\$ 5,930	\$ 0	\$ 2,338	\$ 8,268
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Project	Budget
<i>Reserve for Next Fiscal Year</i>	\$ 8,268
Total Projects	\$ 8,268
<i>Balance</i>	\$ 0

<b><i>Environmental Enhancement Program</i></b>	<u>Carryover</u>	<u>Excess</u>	<u>Allocation</u>	<u>Available</u>
<b><u>Total for all Sub-programs</u></b>	\$ 69,772	\$ 0	\$ 27,502	\$ 97,274

Project	Budget
<i>Reserve for Next Fiscal Year</i>	\$ 97,274
Total Projects	\$ 97,274
<i>Balance</i>	\$ 0

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# REPORTS

# End of Year Reports

Madera County Transportation Authority





# End of Year Reports

County of Madera



# End of Year Reports

City of Madera







# End of Year Reports

City of Chowchilla





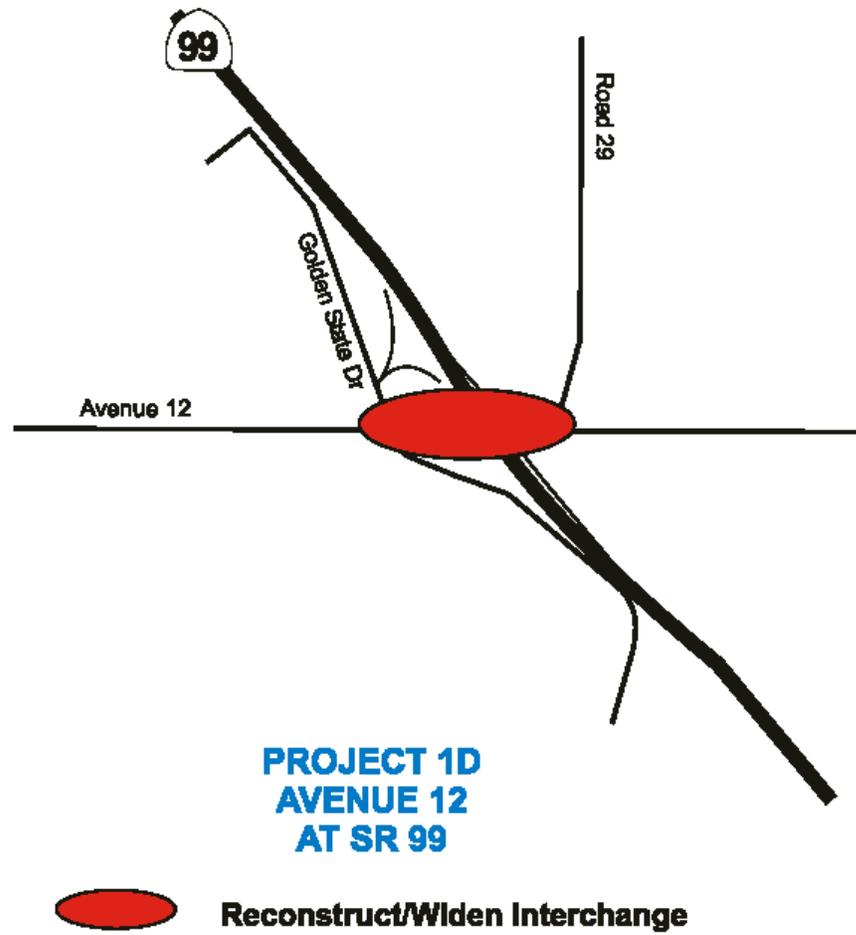
## Other Reports

## Measure T Fiscal Year Receipts from BOE

Year	Month	Monthly Advance	Adjust to Actual	Quarterly Interest	Monthly Totals	Misc Revenues	Annual Proceeds	Misc Expenditures	Net Proceeds	BOE Admin Fee
2022	Jul	1,162,400	197,041.67		1,359,441.67					
	Aug	-	1,790,432.71		1,790,432.71					37,230
	Sep	1,015,400	169,109.10		1,184,509.10					
	Oct	1,034,000	210,518.66		1,244,518.66					
	Nov	-	1,702,577.36		1,702,577.36					37,230
	Dec	951,100	259,819.03		1,210,919.03					
2023	Jan	951,800	171,137.37		1,122,937.37					
	Feb	-	1,772,290.76		1,772,290.76					37,230
	Mar	915,500	238,683.19		1,154,183.19					
	Apr	868,200	136,783.82		1,004,983.82					
	May	-	1,507,993.77		1,507,993.77					38,290
	Jun	1,017,900	190,394.50		1,208,294.50					
		7,916,300.00	8,346,781.94	-	16,263,081.94	-	16,263,081.94	-	16,263,081.94	149,980

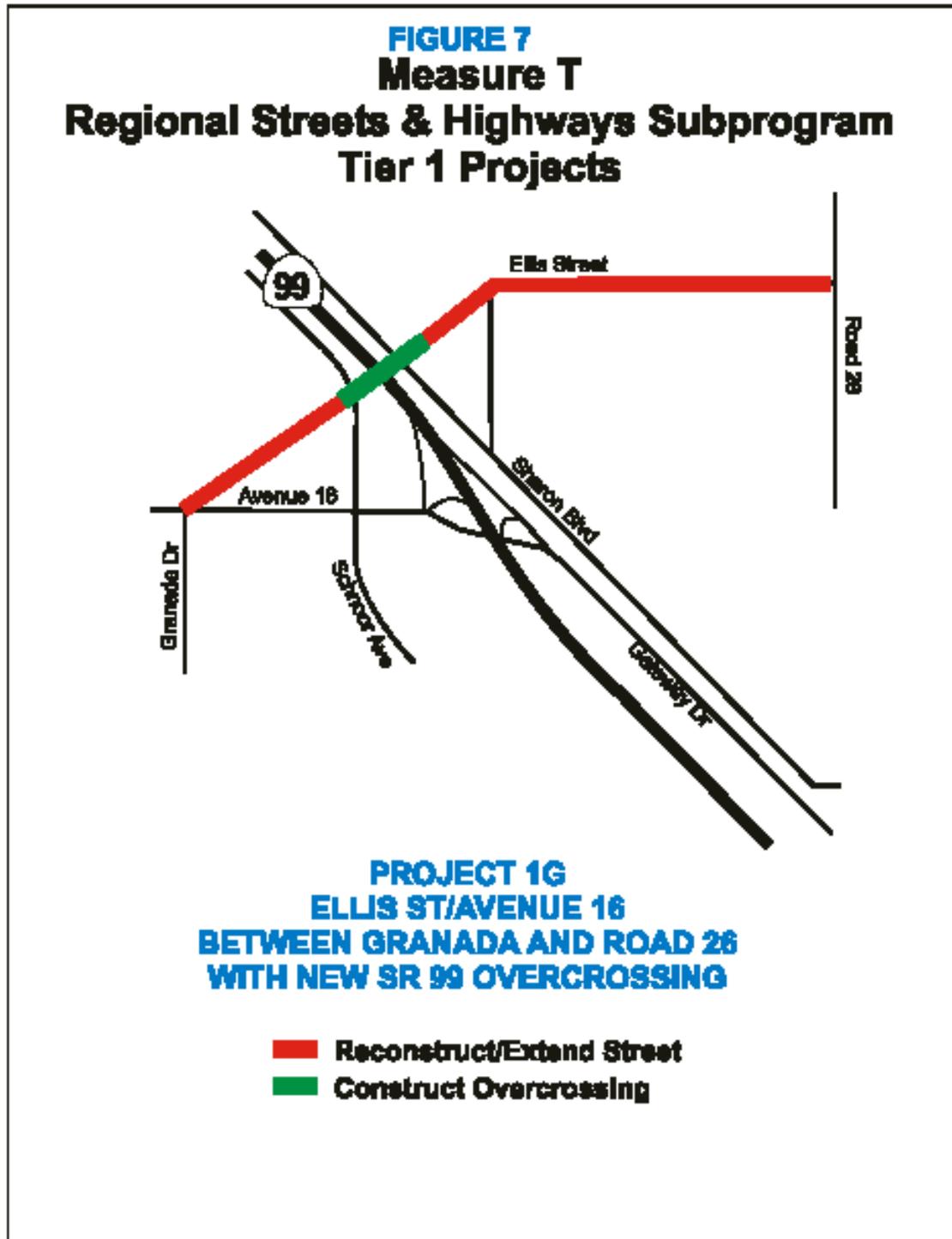
# APPENDIX

**FIGURE 4**  
**Measure T**  
**Regional Streets & Highways Subprogram**  
**Tier 1 Projects**



VRPA Technologies, Inc.

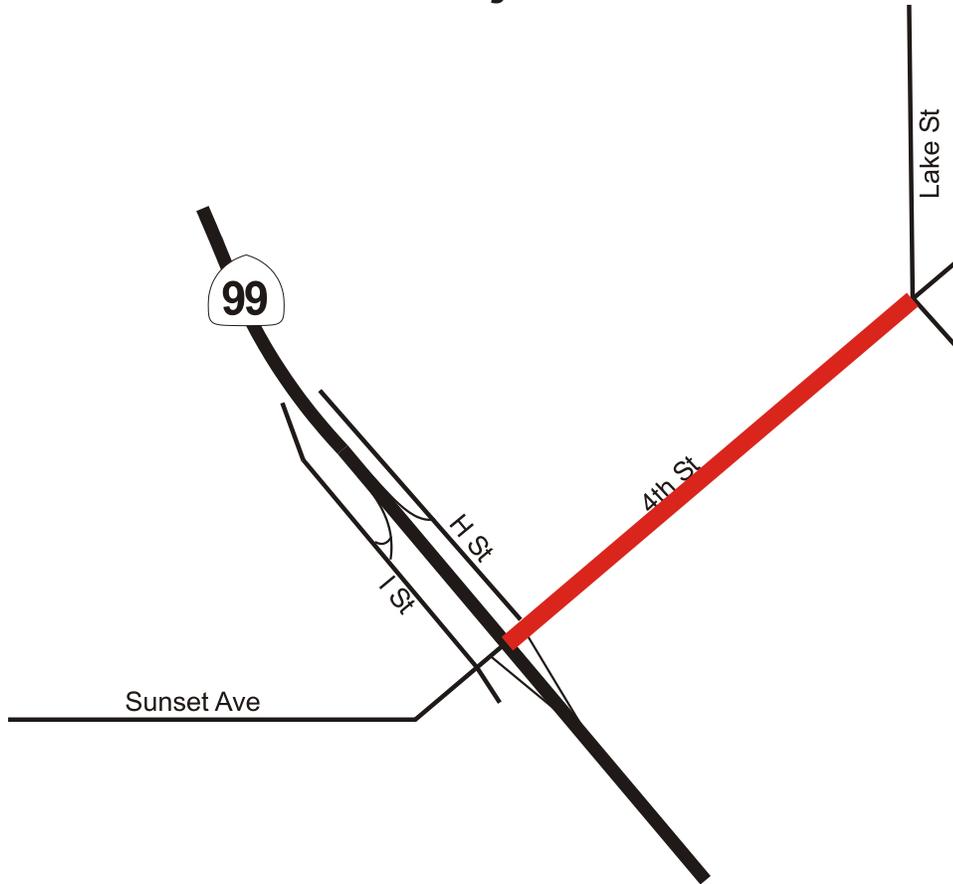
Map of Avenue 12 Interchange Project



VRPA Technologies, Inc.

Map of Ellis Street Overcrossing Project

**FIGURE 14**  
**Measure T**  
**Regional Streets & Highways Subprogram**  
**Tier 1 Projects**

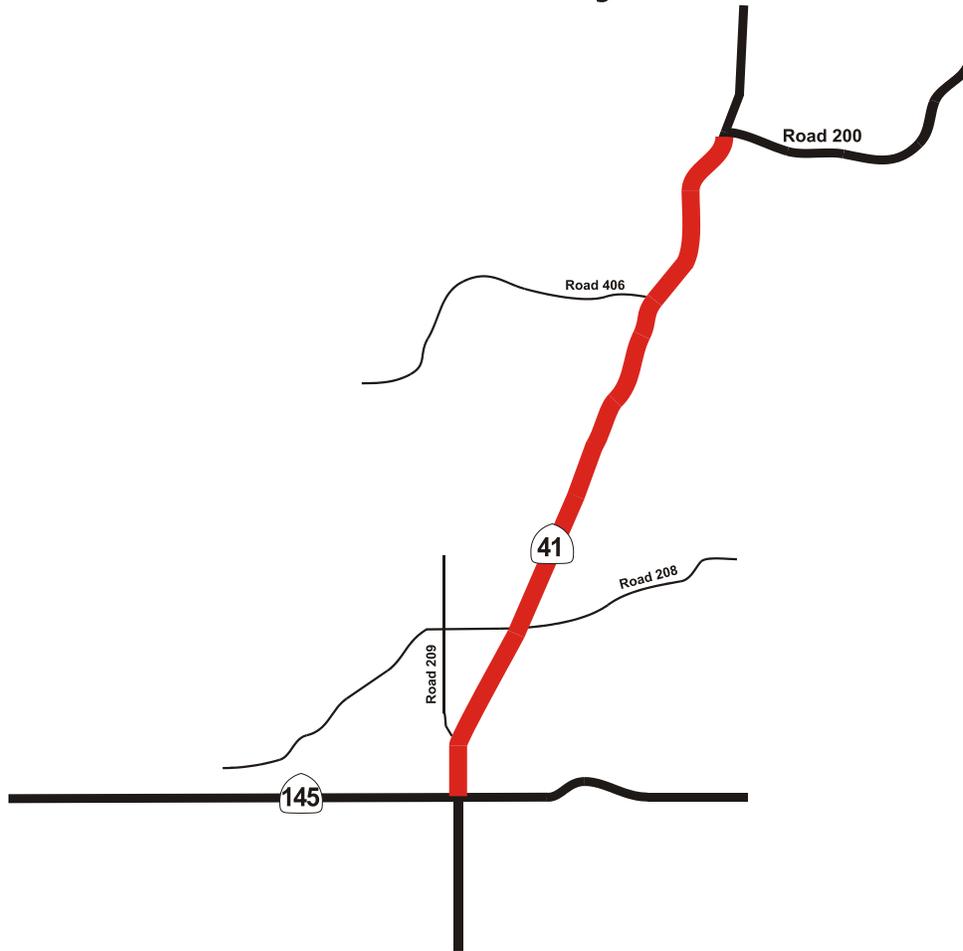


**PROJECT 1N**  
**4TH AVENUE**  
**BETWEEN SR 99 AND LAKE ST**

**■ Reconstruct/Widen From 2 to 4 Lanes with Railroad Crossing**

Map of 4<sup>th</sup> Street Widening

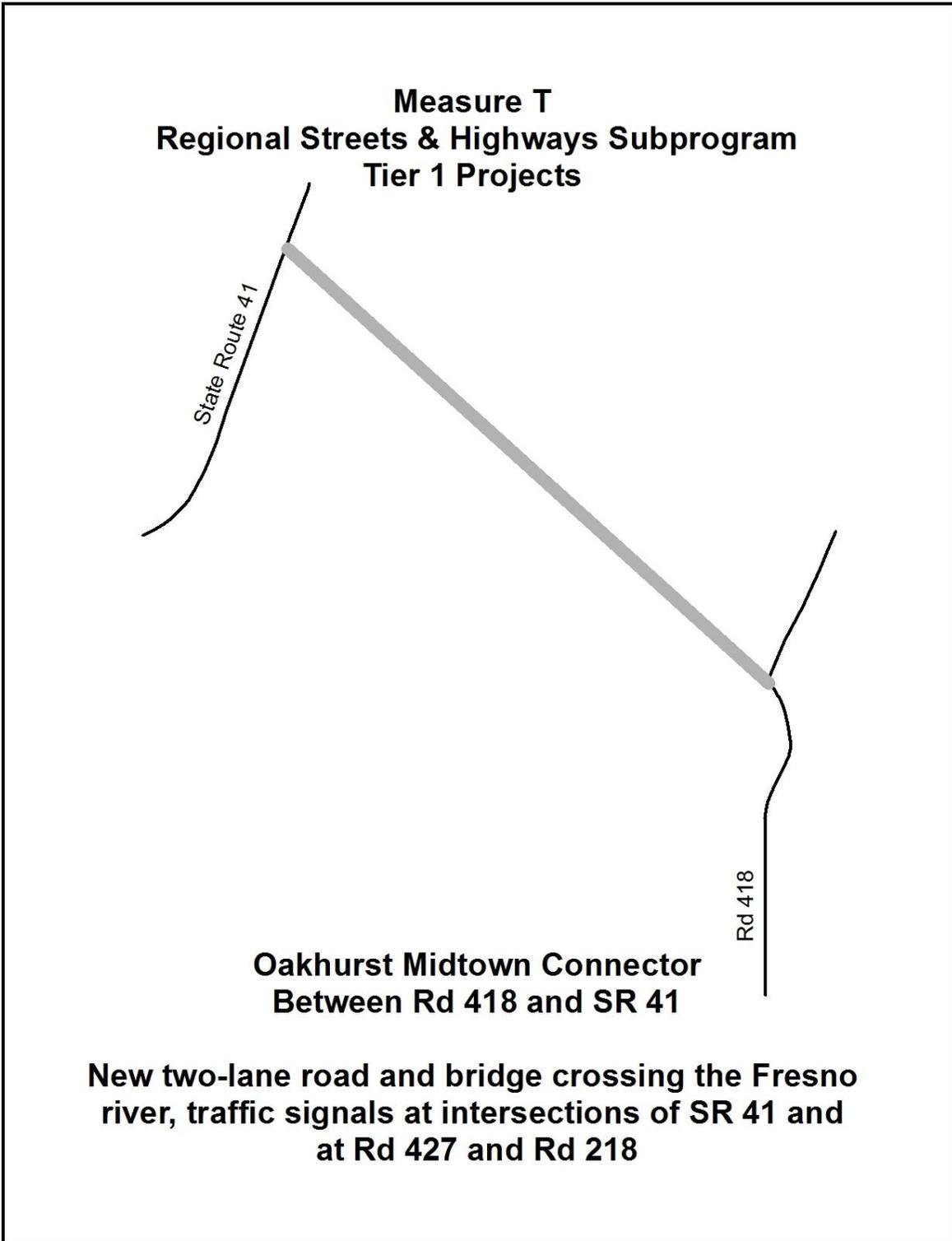
**FIGURE 1**  
**Measure T**  
**Regional Streets & Highways Subprogram**  
**Tier 1 Projects**



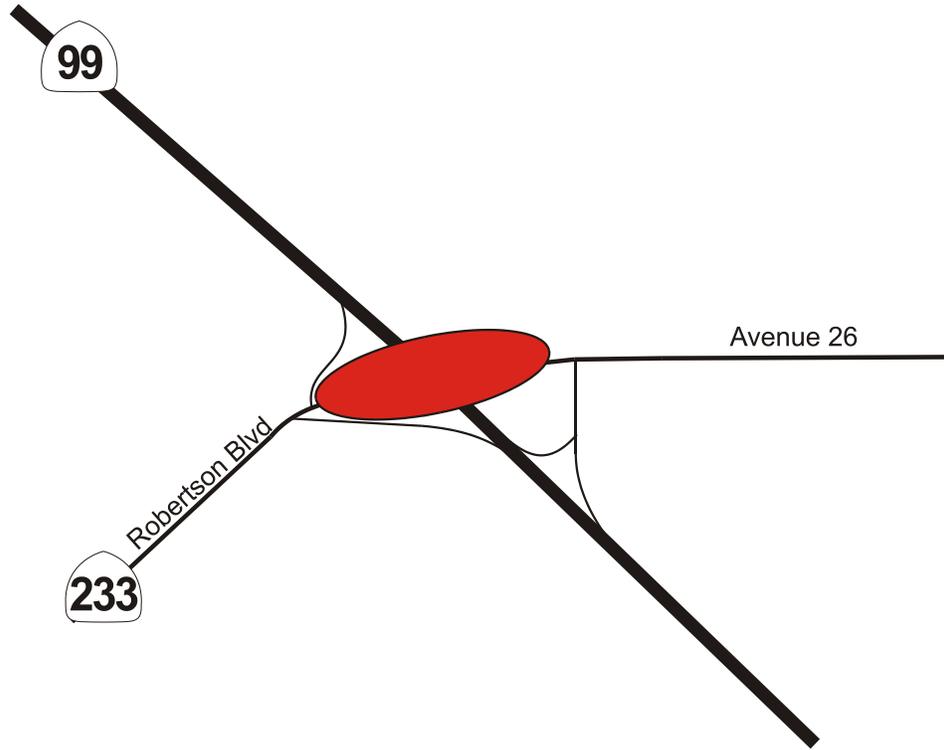
**PROJECT 1A**  
**SR 41**  
**BETWEEN SR 145 AND ROAD 200**

 **Construct Passing Lanes**

Map of SR 41 Passing Lanes



**FIGURE 6**  
**Measure T**  
**Regional Streets & Highways Subprogram**  
**Tier 1 Projects**



**PROJECT 1F**  
**SR 233**  
**AT SR 99**

 **Reconstruct/Widen Interchange**

Madera 2022 STIP Program

**Madera**

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
Madera CTC		6L05	Planning, programming, and monitoring			May-21	79	79	0	0	0	0	0	0	79	0	0	0	0	
Madera CTC		6L05	Planning, programming, and monitoring				313	78	78	78	79	0	0	0	313	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2020</b>							392	157	78	78	79	0	0	0	392	0	0	0	0	
<b>COVID Projects:</b>																				
Caltrans	99	6297	South of Madera, Ave 7-Ave 12, 6-lane widen (RIP)(20S-26)				832	832	0	0	0	0	0	602	0	0	0	230	0	
Madera CTC		6L05	Planning, programming, and monitoring (20S-26)				44	44	0	0	0	0	0	0	44	0	0	0	0	
<b>Total 2021 Mid-Cycle STIP Programming</b>							875	875	0	0	0	0	0	602	44	0	0	230	0	
<b>PROPOSED 2022 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Madera CTC		6L05	Planning, programming, and monitoring				-235	0	-78	-78	-79	0	0	0	-235	0	0	0	0	
Madera CTC		6L05	Planning, programming, and monitoring				373	0	78	78	73	72	72	0	373	0	0	0	0	
<b>Subtotal, Highway Proposals</b>							138	0	0	0	-6	72	72	0	138	0	0	0	0	
<b>Total Proposed 2022 STIP Programming</b>							138													

<b>Balance of STIP County Share, Madera</b>	
Total County Share, June 30, 2021	(6,167)
Total Now Programmed or Voted Since July 1, 2020	392
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,559
Proposed New Programming	138
COVID Programming	875



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